

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: SB 5515-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Komp
Carrier – Senate: Sen. Girod**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 19 – 0 – 3

House – Yeas: Buckley, Galizio, Garrard, Gilman, Jenson, Komp, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc: D. Edwards, Kotek

Senate – Yeas: Bates, Carter, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc: Girod

Prepared By: Rachel Nolin, Department of Administrative Services

Reviewed By: Erica Kleiner, Legislative Fiscal Office

Meeting Date: April 3, 2009

Agency

Board of Licensed Professional Counselors and Therapists

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 668,068	\$ 751,671	\$ 838,110	\$ 170,042	25.5%

Position Summary

Authorized Positions	3	3	4	+1	
Full-time Equivalent (FTE) positions	2.50	2.50	3.00	+0.05	

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Board is financed with Other Fund revenues derived almost exclusively from fees paid for professional licenses and examinations. No fee increases were approved. At the approved spending level for 2009-11, the Board is expected to have an ending revenue balance of approximately \$280,000 Other Funds, which is equivalent to about eight month of operating costs.

Summary of Education Subcommittee Action

The Subcommittee approved a budget for the Board of Licensed Professional Counselors and Therapists of \$838,110 Other Funds and 3.00 full-time equivalent (FTE) positions. This is a 25.5 percent increase from the 2007-09 Legislatively Approved Budget.

The Subcommittee approved Package 101 at a cost of \$86,439 Other Funds. This package establishes a limited-duration, part-time investigator position (0.50 FTE) that will be funded from the Board's ending balance. The position would provide the expertise needed by the Board to investigate and complete the review of complex complaints in a timely manner.

Budget Note:

The Subcommittee instructed the Board to report to the first Emergency Board of 2010 or the February Special Session (whichever is first) on the Board's workload status.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.