75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session BUDGET REPORT AND MEASURE SUMMARY

MEASURE: SB 5507-A

Carrier – House: Rep. Galizio Carrier – Senate: Sen. Girod

JOINT COMMITTEE ON WAYS AND MEANS

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 19 - 0 - 3

House - Yeas: Buckley, Galizio, Garrard, Gilman, Jenson, Komp, Nathanson, Richardson, Shields, G. Smith

- Nays:

- Exc: D. Edwards, Kotek

Senate - Yeas: Bates, Carter, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

- Nays:

- Exc: Girod

Prepared By: Rachel Nolin, Department of Administrative Services

Reviewed By: Tim Walker, Legislative Fiscal Office

Meeting Date: April 3, 2009

AgencyBudget PageLFO Analysis PageBienniumBoard of Chiropractic ExaminersH-43702009-11

Budget Summary*	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level		2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved		
						\$\$ Change	% Change
Other Funds	\$ 1,156,726	\$	1,295,037	\$ 1,295,037	\$	138,311	12%
Position Summary Authorized Positions Full-time Equivalent (FTE) positions	5 4.50		5 4.50	5 4.50		0 0.00	

⁽¹⁾ Includes adjustments through the December 2008 meeting of the Emergency Board

Summary of Revenue Changes

There are no revenue forecast changes, fee ratifications, revenue source changes or other significant revenue actions.

Summary of Education Subcommittee Action

The Subcommittee approved a budget for the Board of Chiropractic Examiners of \$1,295,037 Other Funds and 4.50 full-time equivalent positions. This is a 12 percent increase from the 2007-09 Legislatively Approved Budget.

If House Bill 2241 becomes law, the Board should return to the Legislative Assembly for additional limitation for increased board member per diem. The Board currently pays board members \$30 per day. If House Bill 2241 is enacted, the Board intends to increase board member pay to \$109 per day, consistent with federal per diem guidelines.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.

^{*} Excludes Capital Construction expenditures