

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 5050-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Jenson  
Carrier – Senate: Sen. Nelson**

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**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 20 – 0 – 2

House – Yeas: Buckley, D. Edwards, Galizio, Garrard, Gilman, Jenson, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc: Komp

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Winters

– Nays:

– Exc: Whitsett

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Paul Siebert, Legislative Fiscal Office

**Meeting Date:** June 11, 2009

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**Agency**

Oregon Watershed Enhancement Board

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**Biennium**

2009-11

## **Budget Summary\***

	<b>2007-09 Legislatively Approved Budget (1)</b>	<b>2009-11 Essential Budget Level</b>	<b>2009-11 Committee Recommendation</b>	<b>Committee Change from 2007-09 Leg. Approved</b>	
				<b>\$\$ Change</b>	<b>% Change</b>
Lottery Funds	\$ 59,500,000	0	\$ 46,000,000	-13,500,000	-22.7

## **Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

Updated estimates of Measure 66 Lottery Funds revenue for the 2007-09 biennium resulted in increased beginning balance expectations for the 2009-11 biennium. Also, updated Lottery revenue forecast figures for the 2009-11 biennium project a decrease in capital Lottery Funds.

## **Summary of Natural Resources Subcommittee Action**

Capital expenditures include non-expendable personal property with at least a two year life-span used for fish and wildlife law enforcement; projects that restore, enhance, or protect fish and wildlife habitats; project expenses including assessments, research, design, or technical requirements; acquiring land and water interests; technical support directly related to project implementation, project evaluation monitoring, and development and construction of projects to restore, enhance or protect water quality, watersheds, fish, wildlife, and riparian habitat. Operational expenses are addressed in House Bill 5049. The Subcommittee approved a Measure 66 capital Lottery Funds budget of \$46,000,000 and no FTE.

The Subcommittee approved Package 200: Capital Grants, which adds \$46,000,000 capital Measure 66 Lottery Funds expenditure limitation.

A budget note expressing expectations for prioritization of potential capital grants to enhance employment throughout the state was approved to provide direction to the Board in making capital grant funding decisions.

## **Budget Note**

In order to maximize the job creation and retention potential of OWEB's Ballot Measure 66 capital grants made from the Watershed Improvement Grant Fund, the Committee is directing the board to limit grants to watershed enhancement capital

projects. Towards this end, the Board is directed to limit grants for land or conservation easement acquisitions to instances of unique opportunities where the benefit of the acquisition clearly outweighs the potential opportunity loss from delaying of foregoing acquisition. Furthermore, in order to track exceptions for acquisition grant requests, OWEB is to report to the Emergency Board or the Joint Committee on Ways and Means on any use of OWEB Ballot Measure 66 grant funds for purchases of lands or easements awarded during the 2009-11 biennium.

### **Summary of Performance Measure Action**

See attached Legislatively Adopted 2009-11 Key Performance Measures form.