

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5047-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. G. Smith
Carrier – Senate: Sen. Girod**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 18 – 2 – 2

House – Yeas: Buckley, D. Edwards, Galizio, Garrard, Jenson, Kotek, Nathanson, Richardson, G. Smith

– Nays: Gilman

– Exc: Komp, Shields

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Winters

– Nays: Whitsett

– Exc:

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Monica Brown, Legislative Fiscal Office

Meeting Date: April 17, 2009

Agency

Teacher Standards and Practices Commission

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 5,090,324	\$ 4,661,306	\$ 5,354,479	\$ 264,155	5.2%

Position Summary

Authorized Positions	24	21	25	1
Full-time Equivalent (FTE) positions	23.50	20.50	25.00	1.50

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Subcommittee increased the estimated 2009-11 beginning balance by \$546,349, for a total beginning balance of \$1.75 million. This level appears to be more likely, since the latest projections indicate that Teacher Standards and Practices Commission (TSPC) will experience a positive net operating balance in the 2007-09 biennium. With this adjustment and the recommended expenditures for TSPC, the projected ending balance for 2009-11 will equal \$1.28 million, or the equivalent of approximately six months of operating revenue.

Summary of Education Subcommittee Action

The Subcommittee approved the addition of four positions (4.50 full-time equivalent) to enhance support for discipline and complaint resolutions and to maintain and upgrade technology business systems.

Policy Package 100 was approved to include converting an existing permanent, part-time Investigator 2 position to permanent, full-time, and adding two limited duration, full-time Investigator 2 positions and one limited duration, full-time Office Specialist 2.

Policy Package 101 was approved to include a permanent, full-time Information Systems Specialist 8 position. This workload had previously been addressed through use of a limited duration position.

The Subcommittee also approved a technical adjustment to move \$244,664 Other Funds expenditure limitation from the Special Payment category to the Services and Supplies category for expenditures to the Department of State Police for finger-printing services. The Special Payments category is reserved for pass-through transfers and payments where goods and services are not received in return and thus not the appropriate category for these expenditures.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.