

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5039-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Tomei
Carrier – Senate: Sen. Bates**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 21 – 1 – 0

House – Yeas: Buckley, D. Edwards, Galizio, Garrard, Gilman, Jenson, Komp, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Verger, Walker, Whitsett, Winters

– Nays: Nelson

– Exc:

Prepared By: Kelly Freels, Department of Administrative Services

Reviewed By: Laurie Byerly, Legislative Fiscal Office

Meeting Date: May 29, 2009

Agency

Psychiatric Security Review Board

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 1,113,946	\$ 1,413,015	\$ 1,413,015	\$ 299,069	26.9%
Other Funds	2,000	2,056	2,056	56	2.8%
	<u>1,115,946</u>	<u>1,415,071</u>	<u>1,415,071</u>	<u>299,125</u>	<u>26.8%</u>

Position Summary

Authorized Positions	5	5	5	0
Full-time Equivalent (FTE) positions	5.00	5.00	5.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Psychiatric Security Review Board operates primarily with General Fund. In 1994, the board received a one-time award of \$10,000 from the American Psychiatric Association. The award was designed for training, and the board uses about \$2,000 of this award each biennium for that purpose.

Summary of Human Services Subcommittee Action

The Psychiatric Security Review Board (PSRB) is composed of a five-member board that has jurisdiction over 750 adults found guilty of crimes except for insanity. It also includes a five-member juvenile board that is responsible for the disposition of six to 10 youths who have a serious mental condition or who present a danger to themselves or others. It oversees the care and placement of these persons in the Oregon State Hospital or on conditional release to the community.

The subcommittee approved a budget for the Psychiatric Security Review Board of \$1,415,071 total funds consisting of \$1,413,015 General Fund and \$2,056 Other Funds (5.00 FTE positions). The approved budget is equal to the essential budget level and is a 27 percent total funds increase from the 2007-09 Legislatively Approved Budget. The 27 percent increase is overstated, however. During the Governor's budget building process, the board's State Data Center charges were overstated by \$240,768 General Fund. This error will be corrected in a separate bill.

No policy packages are approved, and the subcommittee held the board harmless from General Fund cuts. With the board's current workload situation, reductions would very likely further compromise either the hearing process or the supervision of clients on conditional release. The Department of Human Services provided a position for workload relief in 2007-09 that is not expected to continue into 2009-11.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.