

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5036-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. D. Edwards
Carrier – Senate: Sen. Monroe**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 20 – 0 – 2

House – Yeas: Buckley, Galizio, Garrard, Gilman, Jenson, Komp, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc: D. Edwards

Senate – Yeas: Bates, Carter, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc: Girod

Prepared By: Michael Kaplan, Department of Administrative Services

Reviewed By: Erica Kleiner, Legislative Fiscal Office

Meeting Date: April 3, 2009

Agency

Oregon Board of Pharmacy

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 4,399,694	\$ 4,725,674	\$ 5,088,490	\$ +688,796	+15.7%
Federal Funds	\$ 357,545	\$ 0	\$ 0	\$ -357,545	-100%
Total	\$ 4,757,239	\$ 4,725,674	\$ 5,088,490	\$ +331,251	+7.0 %

Position Summary

Authorized Positions	22	20	20	-2
Full-time Equivalent (FTE) positions	20.75	18.50	19.00	-1.75

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Board of Pharmacy is funded by revenue generated from license, registration and examination fees. At the Subcommittee's recommendation the Board will end the 2009-11 biennium with just over four months of operating revenue in cash reserves.

Summary of Education Subcommittee Action

The mission of the Board of Pharmacy is to promote, preserve, and protect the public health, safety and welfare by ensuring high standards in the practice of pharmacy and by regulating the quality, manufacture, sale and distribution of drugs. The agency licenses pharmacists by examination or through reciprocity with other states; registers and inspects hospital and retail pharmacies, drug wholesalers and manufacturers, and over-the-counter drug outlets; investigates drug diversion and rule violations; and regulates the quality and distribution of controlled substances, prescription, and over-the-counter drugs within the state. The seven-member board is appointed by the Governor and composed of five pharmacists and two public members.

The Subcommittee approved a budget of \$5,088,490 Other Funds, including 20 positions (19.00 full-time equivalents (FTE)). The approved budget is a 15.7 percent increase from the 2007-09 Legislative Approved Budget and 7.0 percent higher than the 2009-11 Essential Budget Level.

The Subcommittee approved Package 100, which increases two positions within the Board's Pharmacist Recovery Network from 0.50 FTE to 0.75 FTE. This package also includes \$5,000 additional Other Funds expenditure limitation to pay for temporary help.

The Subcommittee also approved Package 103, which provides expenditure limitation for the Board to receive and pass through revenue to process criminal background checks as approved by House Bill 2157 (2005). The package has a total cost of \$260,000.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.