

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5035-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Shields
Carrier – Senate: Sen. Verger**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 22 – 0 – 0

House – Yeas: Buckley, D. Edwards, Galizio, Garrard, Gilman, Jenson, Komp, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc:

Prepared By: Linda Gilbert, Department of Administrative Services

Reviewed By: Erica Kleiner, Legislative Fiscal Office

Meeting Date: May 29, 2009

Agency

Board of Parole and Post-Prison Supervision

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
General Fund	\$ 3,980,132	\$ 4,138,063	\$ 3,742,352	\$ -237,780	-6.0%
Other Funds	\$ 16,539	\$ 10,048	\$ 10,048	\$ -6,491	-39.2%
Total	\$ 3,996,671	\$ 4,148,111	\$ 3,752,400	\$ -244,271	-6.1%

Position Summary

Authorized Positions	15	15	15	0
Full-time Equivalent (FTE) positions	15.00	15.00	15.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

The Board is supported with over 99 percent General Fund. There is a small amount of Other Funds income from sales of documents and tapes. This revenue structure is essentially unchanged from previous biennia.

Summary of Public Safety Subcommittee Action

The Board of Parole and Post-Prison Supervision's (Board) mission is to protect the public and reduce the risk of repeat criminal behavior through its incarceration and community supervision decisions. Board members set parole release dates for offenders convicted of felonies prior to November 1, 1989, determine when offenders sentenced as "dangerous offenders" should be released, establish conditions of parole and post-prison supervision for all offenders being released from prison, sanction offenders who violate terms of parole and post-prison supervision, and notify eligible victims of hearings and releases.

The subcommittee approved a budget for the Board of \$3,742,352 General Fund, \$10,048 Other Funds expenditure limitation and 15.00 full-time equivalent positions. This funding level is \$244,271 less than the 2007-09 Legislatively Approved Budget, a reduction of six percent.

The Public Safety Subcommittee approved Package 810 Agency Reductions. The package reduces General Fund by \$395,711 in Services and Supplies. The package eliminates Attorney General inflation (\$193,446), reduces Attorney General usage (\$182,685), and reduces board ordered psychological evaluations by 26 percent (\$19,580). This reduction will impair the board's ability to respond to offenders' litigation and to prepare for release and post-prison supervision hearings. The subcommittee discussed the Attorney General reduction in view of potential substantive legislation that might increase the need for Attorney General counsel as well as uncontrollable issues that could arise during the biennium and mentioned that the board might need to approach a future Emergency Board for additional resources.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.