

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 5034-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Garrard  
Carrier – Senate: Sen. Carter**

---

**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 21 – 0 – 1

House – Yeas: Buckley, D. Edwards, Galizio, Garrard, Gilman, Jenson, Komp, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc:

Senate – Yeas: Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc: Bates

**Prepared By:** Jack Kenny, Department of Administrative Services

**Reviewed By:** Daron Hill, Legislative Fiscal Office

**Meeting Date:** February 13, 2009

---

**Agency**

Department of Community Colleges and Workforce Development  
Oregon Military Department

**Budget Page**

---

**LFO Analysis Page**

---

**Biennium**

2007- 09

## **Summary of Revenue Changes**

Funding for the Oregon Military Department capital construction projects includes proceeds from the issuance of Certificates of Participation that were previously issued and Federal Funds anticipated from the National Guard Bureau Federal/State Cooperative Agreements.

## **Summary of Capital Construction and Information Technology Subcommittee Action**

### **Department of Community Colleges and Workforce Development**

The subcommittee made a technical change to the Capital Construction expenditure authority provided by the 75<sup>th</sup> Oregon Legislative Assembly in Senate Bill 338-A for the Department of Community Colleges and Workforce Development. The original bill inadvertently had the limitation for the economic stimulus projects for the Department expiring on June 30, 2009. Given that a number of the projects will take longer than that to complete, the subcommittee extended the expiration date to June 30, 2011. It should be noted that none of the project amounts were changed from the original bill.

### **Oregon Military Department**

The subcommittee adjusted and provided additional Capital Construction authority for the Oregon Military Department as stated below.

The subcommittee approved the transfer of \$897,432 Other Funds Capital Construction expenditure limitation from the Camp Withycombe Armed Forces Reserve Center project to the Ontario Readiness Center project to meet the statutory requirements that mandate the inclusion of solar energy technology in public construction projects.

The subcommittee approved an increase of \$21,470,584 Federal Funds Capital Construction expenditure limitation for the Camp Withycombe Armed Forces Reserve Center project.

The subcommittee approved the establishment of \$1,506,479 Other Funds Capital Construction expenditure limitation for acquisition of 10.95 acres of land in Dallas, Oregon, for the eventual construction of a new Dallas Readiness Center to replace the existing Dallas Armory. The subcommittee approved a corresponding decrease of \$1,506,479 in the Newport Armory Addition/ Alteration project Other Funds Capital Construction expenditure limitation. The subcommittee also approved the sale of the existing Dallas Armory and 0.34 acres of land on which it is located.

The subcommittee approved the establishment of \$3,726,944 Federal Funds Capital Construction expenditure limitation for the planning, design, and construction of Phase Two of the Salem Army Aviation Support Facility project.

The subcommittee approved the establishment of \$87,134 Federal Funds Capital Construction expenditure limitation for the planning, design, and construction of Phase Two of the Weapons of Mass Destruction/ 102 Civil Support Team Facility project.