

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 5001

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Nathanson
Carrier – Senate: Sen. Johnson**

Action: Do Pass

Vote: 19 – 0 – 3

House – Yeas: Buckley, Galizio, Garrard, Gilman, Jenson, Komp, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc: D. Edwards, Kotek

Senate – Yeas: Bates, Carter, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc: Girod

Prepared By: Rachel Nolin, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Meeting Date: April 3, 2009

Agency

Board of Accountancy

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$ 2,063,391	\$ 1,766,821	\$ 1,816,821	\$ -246,570	-11.9%

Position Summary

Authorized Positions	7	7	7	0
Full-time Equivalent (FTE) positions	7.00	7.00	7.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

There are no revenue forecast changes, fee ratifications, revenue source changes or other significant revenue actions.

Summary of General Government Subcommittee Action

The mission of the Board of Accountancy is to protect the public by regulating the practice and performance of all services provided by licensed accountants.

The Subcommittee approved a budget for the Board of Accountancy of \$1,816,821 Other Funds and 7.00 full-time equivalent positions. This is an 11.9 percent decrease from the 2007-09 Legislatively Approved Budget due to phasing out one-time funding for contract investigators and an online licensing project.

The Subcommittee approved Package 101 Complaint Investigation Management at a cost of \$50,000 Other Funds. This allows the Board to continue to contract with qualified investigators to handle complex investigations. The Department of Administrative Services will unschedule the additional expenditure limitation until the Board provides proof that funds are needed in the form of a copy of contractual agreement(s).

The Subcommittee instructed the Board to develop a business case model for its online licensing project to ensure it meets the agency's needs and maximizes available efficiencies. The Board should submit a request to the Emergency Board if it will require additional limitation for completion of the online licensing project.

Summary of Performance Measure Action

See attached Legislatively Adopted 2009-11 Key Performance Measures form.