

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 3353-B**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Greenlick  
Carrier – Senate: Sen. Bates**

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**Action:** Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

**Vote:** 21 – 0 – 1

House – Yeas: Buckley, C. Edwards, D. Edwards, Galizio, Garrard, Gilman, Jenson, Kotek, Nathanson, Richardson, Shields

– Nays:

– Exc: G. Smith

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters

– Nays:

– Exc:

**Prepared By:** Blake Johnson, Department of Administrative Services

**Reviewed By:** John Britton, Legislative Fiscal Office

**Meeting Date:** June 18, 2009

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**Agency**

Department of Human Services

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**Biennium**

2009-11

## **Budget Summary\***

	<b>2007-09 Legislatively Approved Budget (1)</b>	<b>2009-11 Essential Budget Level</b>	<b>2009-11 Committee Recommendation</b>	<b>Committee Change from 2007-09 Leg. Approved</b>	
				<b>\$\$ Change</b>	<b>% Change</b>
Other Funds	\$ 0	\$ 0	\$ 600,000	\$ 600,000	100%

## **Position Summary**

Authorized Positions	0	0	3	3	
Full-time Equivalent (FTE) positions	0	0	2.25	2.25	

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

The Oregon Criminal Justice Commission will transfer to the Department of Human Services \$600,000 Other Fund revenues from the \$13.5 million Byrne/Justice Assistance grant provided through the federal American Recovery and Reinvestment Act of 2009 (ARRA).

## **Summary of Human Services Subcommittee Action**

House Bill 3353 establishes the Alcohol and Drug Policy Commission within the Department of Human Services, Addictions and Mental Health Division and abolishes the Governor's Council on Alcohol and Drug Abuse Programs. The measure directs the commission to report to the Governor and the Legislative Assembly with a plan for the funding and effective delivery of alcohol and drug treatment and prevention services. The commission sunsets on January 2, 2014.

The Subcommittee added an amendment which restricts 2009-11 funding to support the new commission to the ARRA, Edward Byrne Memorial Justice Assistance Grant program. It approved \$600,000 Other Funds expenditure limitation and three positions (2.25 FTE) to the Department of Human Services, Addictions and Mental Health Division, for expenses of the Alcohol and Drug Policy Commission. The Governor and Legislature will need to identify other sources of funding for commission operations after June 30, 2011.