

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2200-B

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. D. Edwards
Carrier – Senate: Sen. Monroe**

Action: Do Pass as Amended and Be Printed A-Engrossed

Vote: 19 – 3 – 0

- House – Yeas: Buckley, D. Edwards, Galizio, Jenson, Komp, Kotek, Nathanson, Shields, G. Smith
– Nays: Garrard, Gilman, Richardson
– Exc:
- Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett, Winters
– Nays:
– Exc:

Prepared By: Michael Kaplan, Department of Administrative Services

Reviewed By: Robin LaMonte, Legislative Fiscal Office

Meeting Date: May 29, 2009

Agency

Department of Consumer and Business Services

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Biennium

2009-11

Budget Summary*

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$\$ Change	% Change
Other Funds	\$	\$	\$ 493,534	\$	

Position Summary

Authorized Positions	0	0	3
Full-time Equivalent (FTE) positions	0.00	0.00	3.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2200 changes a number of the fees the Department of Consumer and Business Services (DCBS) charges for boiler and pressure vessel inspection, re-inspection, and permits. The bill changes the methodology for charging fees, which will provide building owners with a more consistent process for determining elevator and boiler fees. The bill increases the permit fee by 35 percent. The last fee increase was in 2001, when the fees were increased by 10 percent. The bill also aligns the fees between the elevator and boiler programs by increasing the elevator re-inspection fee by \$75. In total, these changes should provide DCBS with an increase of \$924,564 Other Funds revenue.

Summary of Transportation and Economic Development Subcommittee Action

Prior to HB 2200, the boiler and pressure vessel program was facing a shortfall in the revenue necessary to maintain operations. The budget bill for DCBS eliminated 3 Boiler Inspector positions, due to this revenue shortfall. If not restored, there would have been an increase in the backlog of overdue inspections. The boiler program inspects approximately 35 percent of boilers statewide, including hospitals, schools, and public buildings. This bill generates the revenue necessary to restore the positions eliminated in the DCBS budget bill.

The subcommittee approved restoring three Boiler Inspector positions (3.00 full-time equivalent). Correspondingly, the subcommittee approved increasing DCBS' Other Funds expenditure limitation by \$493,534.

Summary of Performance Measure Action

None.