

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 2020-B**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Jenson  
Carrier – Senate: Sen. Walker**

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**Action:** Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

**Vote:** 19 – 0 – 3

House – Yeas: Buckley, C. Edwards, D. Edwards, Galizio, Garrard, Gilman, Jenson, Kotek, Richardson, Shields

– Nays:

– Exc: Nathanson, G. Smith

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett

– Nays:

– Exc: Winters

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Susie Jordan, Legislative Fiscal Office

**Meeting Date:** June 22, 2009

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**Agency**

Oregon Department of Agriculture

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**Biennium**

2009-11

## **Budget Summary\***

	<b>2007-09 Legislatively Approved Budget (1)</b>	<b>2009-11 Essential Budget Level</b>	<b>2009-11 Committee Recommendation</b>	<b>Committee Change from 2007-09 Leg. Approved</b>	
				<b>\$\$ Change</b>	<b>% Change</b>
Other Funds	\$ 0	\$ 0	\$ 350,000	\$ 350,000	100%

## **Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0	0	0.00	0.00

(1) Includes adjustments through the December 2008 meeting of the Emergency Board

\* Excludes Capital Construction expenditures

## **Summary of Revenue Changes**

This bill transfers \$350,000 from the All-Terrain Vehicle Account of the State Parks and Recreation Department Fund to the Invasive Species Control Account.

## **Summary of Natural Resources Subcommittee Action**

House Bill 2020 establishes the Invasive Species Control Account, which will be used for surveys, inspections, diagnosis, planning, coordination, administration, eradication, treatment, disposal, cleaning, and payment to owners for materials destroyed by treatment or eradication. It allows balances from the All-Terrain Vehicle Account to be used for invasive species eradications related to All-Terrain Vehicle use.

The bill establishes a \$350,000 Other Funds expenditure limitation for the Oregon Department of Agriculture, using funds transferred from the All-Terrain Vehicle Account. The expenditure limitation will provide funding for grants to eradicate or control new infestations and infections of invasive species.