

**75th OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2013-B

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep. Galizio
Carrier – Senate: Sen. Carter**

Action: Do Pass the A-Engrossed Measure as Amended and Be Printed B-Engrossed

Vote: 21 – 0 – 1

House – Yeas: Buckley, C. Edwards, D. Edwards, Galizio, Garrard, Gilman, Jenson, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett

– Nays:

– Exc: Winters

Prepared By: Jim Carbone, Department of Administrative Services

Reviewed By: Steve Bender, Legislative Fiscal Office

Meeting Date: June 23, 2009

Agency

Department of Administrative Services

Budget Page

LFO Analysis Page

Biennium

2009-11

Budget Summary*
 Department of Administrative
 Services

	2007-09 Legislatively Approved Budget (1)	2009-11 Essential Budget Level	2009-11 Committee Recommendation	Committee Change from 2007-09 Leg. Approved	
				\$ Change	% Change
Lottery Funds	\$ 0	\$ 0	\$ 35,000	\$ 35,000	100%

Summary of Revenue Changes

House Bill 2013 establishes the Oregon School Facilities Task Force Fund, separate and distinct from the General Fund. Moneys in the fund are appropriated to the Department of Administrative Services for purposes of the Oregon School Facilities Task Force. If another bill becomes law (House Bill 2012), the lottery ending balance for 2007-09 will be allocated to the Department of Administrative Services for the Oregon School Facilities Task Force. Any moneys remaining in the Oregon School Facilities Task Force Fund on January 2, 2012 shall revert to the General Fund.

Summary of Capital Construction and Information Technology Subcommittee Action

House Bill 2013 establishes the Oregon School Facilities Task Force. Its purpose is to conduct a study on the status of public school facilities. The study shall include:

- An evaluation of the existing condition of public school facilities.
- Minimum facility standards based on the educational requirements for the grades using the school facility.
- Modernizations, upgrades, and other improvements required to be made to existing school facilities.
- An assessment of the current and projected capacity of school facilities.
- An assessment of the needs of school facilities based on the education requirements for the grades that will be using the facilities.
- The amount of money required to upgrade, rebuild, or expand existing school facilities.
- The local financial capacity of school districts to meet capital needs for school facilities.
- A review of other state strategies for funding school facilities for preschool through grade 12.
- Additional topics determined by the task force.

The task force shall first prepare an options report, and make recommendations to the Legislative Assembly regarding options for conducting the study of public school facilities, including the costs and scope of each option. This report shall occur at the first special session of the Legislative Assembly in 2010 or, if there is no special session, at the regular session in 2011.

The Subcommittee approved a \$35,000 Lottery Funds expenditure limitation for the Department of Administrative Services for the Oregon School Facilities Task Force, for purposes of preparing the options report. If HB 2013 becomes law, an additional \$1.3 million of Lottery Funds would be available for the study of public school facilities.