

**75<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2009 Regular Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 2012-A**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep. Galizio  
Carrier – Senate: Sen. Carter**

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**Action:** Do Pass as Amended and Be Printed A-Engrossed

**Vote:** 21 – 0 – 1

House – Yeas: Buckley, C. Edwards, D. Edwards, Galizio, Garrard, Gilman, Jenson, Kotek, Nathanson, Richardson, Shields, G. Smith

– Nays:

– Exc:

Senate – Yeas: Bates, Carter, Girod, Johnson, Monroe, Nelson, Verger, Walker, Whitsett

– Nays:

– Exc: Winters

**Prepared By:** Jim Carbone, Department of Administrative Services

**Reviewed By:** Steve Bender, Legislative Fiscal Office

**Meeting Date:** June 23, 2009

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**Agency**

Department of Administrative Services

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**Biennium**

2009-11

## **Summary of Revenue Changes**

House Bill 2012 describes how the ending balance of lottery funds in the Administrative Services Economic Development Fund will be used.

In this bill the “lottery ending balance” is described as the difference between the amount of moneys available for allocation in the Administrative Services Economic Development Fund during a biennium and the amount of allocations made from the fund during the biennium, including any amounts appropriated to the Oregon Department of Administrative Services to maintain accountability of the fund.

This bill directs that the lottery ending balance shall be transferred to the school capital matching subaccount that is created within the Education Stability Fund. This becomes effective with the biennia beginning on or after July 1, 2009.

For the 2007-09 biennium, section 1, chapter 882, Oregon Laws 2007 directs that 50 percent of the lottery ending balance (as established by the May 2009 revenue forecast) be transferred to the school capital matching subaccount. However, if another bill (House Bill 2013) becomes law, this transfer is repealed. House Bill 2013 would allocate the 2007-09 lottery ending balance to the Department of Administrative Services for the Oregon School Facilities Task Force. The 2007-09 lottery ending balance totals \$1,352,767.

## **Summary of Capital Construction and Information Technology Subcommittee Action**

The Subcommittee approved House Bill 2012, as amended.