

**REVENUE IMPACT OF
PROPOSED LEGISLATION
75th Oregon Legislative Assembly
2009 Regular Session
Legislative Revenue Office**

Bill Number:	SB 961-A
Revenue Area:	Plate Fees
Economist:	Mazen Malik
Date:	4/28/09

Measure Description:

Re-creates "Pacific Wonderland" vehicle registration plates, limited issue of 25,000 at \$100 surcharge, with proceeds going to the Oregon State Capitol Foundation for an Oregon History Center to be established at the Capitol. Changes maximum civil penalty for motor vehicle dismantling without a dismantler certificate

Revenue Impact:

	Fiscal Year		Biennium		
	2009-10	2010-11	2009-11	2011-2013	2013-2015
Other Funds		\$	\$	\$	\$
Total Surcharges Collected	379,100	1,030,700	1,409,800	1,090,200	
Minus Administrative Fee			(\$ 2,256)	(-\$1,744)	
Net Revenue			1,407,544	1,088,456	
Implementation Expenditures			(107,500)	\$0	
Net Revenue Transferred to Oregon State Capitol Foundation	349,586	950,458	1,300,044	1,088,456	\$0
Highway Fund Fees					
Replacement and Manufacturing	36,067	98,058	134,125	75,575	\$0
Total	385,653	1,048,516	\$1,434,169	\$1,164,031	\$0

Impact Explanation:

This bill directs the Department of Transportation to establish a "Pacific Wonderland" specialty plate program. Net proceeds from the sale of the registration plate go to the Oregon State Capitol Foundation. There will be a \$100 surcharge collected when the plates are issued (\$100 for either two-year registration or four-year registration). The Department of Transportation will use a design for the plates similar to the Pacific Wonderland registration plates that were issued during the centennial year of 1959 continuing to 1964 and will include recognition of Oregon's 150th birthday. This bill authorizes the department to offer four special registration plates at one time in addition to the regular issue tree plate.

There is the possibility that issuance of this, and other new plates, will *not* be similar to the sales of other plate types. As more plate types are available for the public to choose from, fewer of each plate type will be sold. It is assumed that all 25,000 sets of plates will be sold within 33 months from the start of issuance. Using the start date of March 2010, 3,791 are expected to be sold in the remainder of FY10, 10,307 sold in FY11, 7,863 sold in FY12, and 3,039 sold in FY13.

Creates, Extends, or Expands Tax Expenditure: Yes No