

**REVENUE IMPACT OF  
PROPOSED LEGISLATION**  
75th Oregon Legislative Assembly  
2009 Regular Session  
Legislative Revenue Office

**Bill Number:** SB 70 B  
**Revenue Area:** School Finance  
**Economist:** Steve Meyer  
**Date:** 5/21/09

**Measure Description:**

Changes the calculation of the amount from the State School Fund used for the education of students in hospital programs and in long-term care or treatment programs. Uses the number of slots available for students who may be enrolled in each program (in place of ADM) times the average net operating expenditure per student for the state. First applies to the 2009-10 fiscal year.

**Revenue Impact (in \$Millions):**

State School Fund	Fiscal Year		Biennium		
	2009-10	2010-11	2009-11	2011-2013	2013-2015
School districts and ESDs	\$ -4.4	\$ -4.2	\$ -8.6	\$ -9.1	\$ -9.5
Hospital and long term care education programs	\$ +4.4	\$ +4.2	\$ +8.6	\$ +9.1	\$ +9.5
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**Impact Explanation:**

The Department of Education is currently using number of slots available. Passage of the bill means no change in current practice and revenue. However, without the bill the Department presumably would use ADM in the calculation. With the bill having a higher program count, revenue is shifted from school districts and ESDs to these two programs. The revenue change is uncertain because it depends on the State School Fund appropriation and number of slots available.

**Creates, Extends or Expands Tax Expenditure:** Yes  No