

SENATE AMENDMENTS TO SENATE BILL 5556

By JOINT COMMITTEE ON WAYS AND MEANS

February 22

1 On page 1 of the printed bill, line 2, after the first semicolon insert “appropriating money;”.

2 On page 2, line 8, delete “\$11,800,000” and insert “\$77,920,449”.

3 After line 27, insert:

4 **“SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on**
5 **expenditures for operating expenses of the State Services Division established by section 2**
6 **(2), chapter 73, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum**
7 **limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous**
8 **Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon**
9 **Department of Administrative Services, is increased by \$3,600,000 for increased fuel costs for**
10 **fleet vehicles.**

11 **“SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on**
12 **expenditures for other operating expenses established by section 2 (3), chapter 73, Oregon**
13 **Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of**
14 **expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
15 **cluding lottery funds and federal funds, collected or received by the Oregon Department of**
16 **Administrative Services, is increased by \$2,155,000 for the development of an online benefits**
17 **management system for the Oregon Educators Benefit Board.**

18 **“SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on**
19 **expenditures for debt service established by section 2 (7), chapter 73, Oregon Laws 2007, for**
20 **the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from**
21 **fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds**
22 **and federal funds, collected or received by the Oregon Department of Administrative Ser-**
23 **vices, is increased by \$498,205 for debt service for the online benefits management system for**
24 **the Oregon Educators Benefit Board.”.**

25 In line 28, delete “6” and insert “9”.

26 In line 34, delete “7” and insert “10”.

27 In line 40, delete “8” and insert “11”.

28 On page 3, line 3, delete “9” and insert “12”.

29 After line 8, insert:

30 **“SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on**
31 **expenditures for maintenance and emergency relief programs established by section 2 (2)**
32 **chapter 749, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum**
33 **limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous**
34 **Receipts and federal funds received as reimbursement from the United States Department**
35 **of Transportation, but excluding lottery funds and federal funds not described in section 2,**

chapter 749, Oregon Laws 2007, collected or received by the Department of Transportation, is increased by \$2,000,000 for the purpose of providing the state match to support a federal grant from the United States Department of Justice, Office of Community Oriented Policing Services, for the Oregon Wireless Interoperability Network project.

“SECTION 14. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2007, for the Department of Transportation are changed by the amounts specified:

“ _____

	2007	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Department of Transportation:		
Maintenance and emergency relief programs		
Other funds	ch. 749 2(2)	+\$18,547,803
Bridge program		
Other funds	ch. 749 2(4)	-\$3,400,000
Special programs		
Other funds	ch. 749 2(8)	-\$123,304
Driver and motor vehicle services		
Other funds	ch. 749 2(11)	+\$119,821
Motor carrier transportation		
Other funds	ch. 749 2(12)	-\$47,942
Transportation program development		
Other funds	ch. 749 2(13)	+\$3,400,000
Rail		
Other funds	ch. 749 2(15)	+\$6,744,000
Central services		
Other funds	ch. 749 2(18)	+\$123,304
Transportation safety		
Federal funds	ch. 749 3(5)	+\$732,738

“ _____

“SECTION 15. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2007, for the Department of Human Services are changed by the amounts specified:

“ _____

Agency/Program/Funds	Chapter/ Section	Adjustment
2007		
Oregon Laws		
Chapter/		
Department of Human Services:		
Department-wide support		
services		
General fund	ch. 743 1(1)	+\$7,852,658
Other funds	ch. 743 2(1)	+\$556,693
Federal funds	ch. 743 4(1)	+\$10,971,781
Children, Adults		
and Families		
General Fund	ch. 743 1(2)	-\$241,073
Other funds	ch. 743 2(2)	-\$727,153
Federal funds	ch. 743 4(2)	+\$22,798,826
Health Services		
General Fund	ch. 743 1(3)	-\$11,056,504
Other funds	ch. 743 2(3)	-\$49,016,817
Federal funds	ch. 743 4(3)	-\$8,451,763
Seniors and People with		
Disabilities		
General Fund	ch. 743 1(4)	-\$19,872,760
Other funds	ch. 743 2(4)	-\$1,230,042
Federal funds	ch. 743 4(4)	+\$34,221,842

“

“**SECTION 16.** (1) In addition to and not in lieu of any other appropriation, there is appropriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General Fund, the amount of \$17,500,293 to be allocated to the Department of Human Services for costs of increased caseloads and increases in cost-per-case and for program needs.

“(2) If any of the moneys appropriated by subsection (1) of this section are not allocated by the Emergency Board prior to December 1, 2008, the moneys remaining on that date become available for any purpose for which the Emergency Board lawfully may allocate funds.

“**SECTION 17.** In addition to and not in lieu of any other appropriation, there is appropriated to the State Department of Energy, for the biennium beginning July 1, 2007, out of the General Fund, the amount of \$1,600,000, which shall be expended for payments to help the Oregon Museum of Science and Industry with repayment of a loan made through the Small Scale Local Energy Project Loan Program.

“**SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 16 (1), chapter 910, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Energy, is decreased by \$4,600,000.

“**SECTION 19.** In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Student Assistance Commission, for the biennium beginning July 1,
2 2007, out of the General Fund, the amount of \$18,331, which may be expended for payments
3 to individuals and institutions under the Student Child Care Grant Program.

4 **“SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1, chapter 38, Oregon Laws 2007, for the biennium be-
6 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the State Board of Psychologist Examiners, is increased by
9 \$47,735.

10 **“SECTION 21.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures for operations established by section 4 (1), chapter 699, Oregon Laws 2007, for
12 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
13 federal funds, other than those described in sections 5 and 10, chapter 699, Oregon Laws 2007,
14 collected or received by the Department of Education, is increased by \$62,956 for a school
15 improvement fund grant.

16 **“SECTION 22.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures for all other federal programs established by section 5 (6), chapter 699, Oregon
18 Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of
19 grants-in-aid and purchased services from federal funds received by the Department of Ed-
20 ucation from the United States Department of Education and from other federal agencies
21 other than the United States Department of Agriculture, is increased by \$1,196,170 for a
22 school improvement fund grant.

23 **“SECTION 23.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 3, chapter 700, Oregon Laws 2007, for the biennium be-
25 ginning July 1, 2007, as the maximum limit for payment of expenses by the Department of
26 Education from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
27 cluding lottery funds and federal funds, collected or received by the Department of Education
28 for the State School Fund, is increased by \$3,005,438 due to increased donations.

29 **“SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures from the State School Fund established by section 4 (1), chapter 700, Oregon
31 Laws 2007, for the fiscal year beginning July 1, 2007, is increased by \$3,005,438 due to in-
32 creased donations.

33 **“SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 3, chapter 726, Oregon Laws 2007, for the biennium be-
35 ginning July 1, 2007, as the maximum limit for payment of expenses from federal funds col-
36 lected or received by the Oregon Criminal Justice Commission, is increased by \$25,000 for the
37 development of crime statistics and collection of data for individual tribal communities in
38 Oregon.

39 **“SECTION 26.** Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Oregon Criminal Justice Commission, by section 1, chapter 726, Oregon
41 Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$528,116 for the transfer
42 of funding for grants to local drug courts to the Department of State Police.

43 **“SECTION 27.** (1) Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures for central services established by section 2 (18), chapter 749, Oregon Laws 2007,
45 for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from

1 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
2 as reimbursement from the United States Department of Transportation, but excluding lot-
3 tery funds and federal funds not described in section 2, chapter 749, Oregon Laws 2007, col-
4 lected or received by the Department of Transportation, is increased by \$798,456 for the
5 purpose of carrying out the provisions of chapter 1, Oregon Laws 2008 (Enrolled Senate Bill
6 1080).

7 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
8 for driver and motor vehicle services established by section 2 (11), chapter 749, Oregon Laws
9 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
10 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
11 received as reimbursement from the United States Department of Transportation, but ex-
12 cluding lottery funds and federal funds not described in section 2, chapter 749, Oregon Laws
13 2007, collected or received by the Department of Transportation, is increased by \$466,410 for
14 the purpose of carrying out the provisions of chapter 1, Oregon Laws 2008 (Enrolled Senate
15 Bill 1080).

16 “SECTION 28. (1) In addition to and not in lieu of any other appropriation, there is ap-
17 propriated to the Department of Revenue, for the biennium beginning July 1, 2007, out of the
18 moneys received by the department under ORS 323.005 to 323.482 and 323.500 to 323.645, prior
19 to any other distribution of those moneys, the amount of \$529,000 for paying the expenses
20 of the department for the administration and enforcement of ORS 323.005 to 323.482 and
21 323.500 to 323.645, and for reimbursing the Department of Justice and the Department of
22 State Police for their expenses for administration and enforcement of ORS 323.005 to 323.482
23 and 323.500 to 323.645.

24 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
25 to the Department of Revenue for the purpose of administrative expenses by section 1,
26 chapter 388, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by
27 \$400,000.

28 “SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures for operations established by section 1 (1), chapter 741, Oregon Laws 2007, for
30 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
31 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
32 and federal funds, collected or received by the Oregon Department of Aviation, is increased
33 by \$2,530,383.

34 “SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures for operations established by section 2 (1), chapter 741, Oregon Laws 2007, for
36 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
37 federal funds collected or received by the Oregon Department of Aviation, is increased by
38 \$42,606 for aviation planning projects.

39 “SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures for food safety established by section 4 (1), chapter 710, Oregon Laws 2007, for
41 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
42 federal funds, other than those described in section 2, chapter 710, Oregon Laws 2007, col-
43 lected or received by the State Department of Agriculture, is increased by \$210,261 to en-
44 hance animal trace identification.

45 “SECTION 32. (1) Notwithstanding any other provision of law, the General Fund appro-

1 priation made to the Department of Land Conservation and Development for the purpose of
2 the planning program by section 1 (1), chapter 737, Oregon Laws 2007, for the biennium be-
3 ginning July 1, 2007, is increased by \$426,008 for the 30-year land use review.

4 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
5 to the Department of Land Conservation and Development for the purpose of the planning
6 program by section 1 (1), chapter 737, Oregon Laws 2007, for the biennium beginning July 1,
7 2007, is increased by \$4,405,534 to implement the claims process under chapter 424, Oregon
8 Laws 2007 (Ballot Measure 49 (2007)).

9 “SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2, chapter 728, Oregon Laws 2007, for the biennium be-
11 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
13 funds, collected or received by the Department of Justice, is increased by \$1,925,793 to im-
14 plement the claims process under chapter 424, Oregon Laws 2007 (Ballot Measure 49 (2007)).

15 “SECTION 34. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 3, chapter 728, Oregon Laws 2007, for the biennium be-
17 ginning July 1, 2007, as the maximum limit for payment of expenses from federal funds col-
18 lected or received by the Department of Justice, is increased by \$1,689,162 for the federal
19 Violence Against Women Act grant.

20 “SECTION 35. Notwithstanding any other provision of law, the General Fund appropri-
21 ation made to the Oregon Department of Administrative Services for operating expenses of
22 the State Services Division by section 1 (1), chapter 73, Oregon Laws 2007, for the biennium
23 beginning July 1, 2007, is decreased by \$480,473.

24 “SECTION 36. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Department of State Police for administrative services, information man-
26 agement and the Office of the State Fire Marshal by section 1 (4), chapter 439, Oregon Laws
27 2007, for the biennium beginning July 1, 2007, is increased by \$528,116 for the transfer from
28 the Oregon Criminal Justice Commission of funding for grants to local drug courts.

29 “SECTION 37. In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Department of State Police, for the biennium beginning July 1, 2007, out of the
31 General Fund, the amount of \$485,223 for costs of additional troopers for the patrol division.

32 “SECTION 38. (1) In addition to and not in lieu of any other appropriation, there is ap-
33 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
34 General Fund, the amount of \$4,870,055 to be allocated to the Department of Human Services
35 for costs associated with the Oregon State Hospital improvement plan.

36 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
37 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
38 come available for any purpose for which the Emergency Board lawfully may allocate funds.

39 “SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures for Seniors and People with Disabilities established by section 2 (4), chapter 743,
41 Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for pay-
42 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
43 tobacco tax receipts and Medicare receipts and including federal funds for indirect cost re-
44 covery, Social Security Supplemental Security Income recoveries, the Child Care and Devel-
45 opment Fund, the Women, Infants and Children Program food rebates, the Coordinated

1 School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assist-
2 ance, homeland security and emergency preparedness and response services, but excluding
3 lottery funds and federal funds not described in section 2, chapter 743, Oregon Laws 2007,
4 collected or received by the Department of Human Services, is increased by \$400,000 for
5 Oregon Project Independence.

6 “SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 24, chapter 697, Oregon Laws 2007, for the biennium be-
8 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
10 funds, collected or received by the Oregon Health Fund Board, is increased by \$440,000 for
11 the purposes of carrying out the provisions of the Healthy Oregon Act, sections 2 to 13,
12 chapter 697, Oregon Laws 2007.

13 “SECTION 41. (1) Notwithstanding any other provision of law, the General Fund appro-
14 priation made to the Department of Education for the State School Fund by section 1,
15 chapter 700, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by
16 \$20,000,000.

17 “(2) Notwithstanding any other law allocating moneys from the Administrative Services
18 Economic Development Fund, the allocation to the Department of Education for the State
19 School Fund established by section 8, chapter 745, Oregon Laws 2007, for the biennium be-
20 ginning July 1, 2007, is increased by \$20,000,000.

21 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
22 established by section 2, chapter 700, Oregon Laws 2007, for the biennium beginning July 1,
23 2007, as the maximum limit for payment of expenses from lottery moneys allocated from the
24 Administrative Services Economic Development Fund to the Department of Education for
25 the State School Fund, is increased by \$20,000,000.

26 “SECTION 42. (1) Notwithstanding any other provision of law, the General Fund appro-
27 priation made to the Department of Education for Civics/Chess for Success by section 2 (10),
28 chapter 699, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by
29 \$50,000.

30 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
31 to the Department of Education for operations by section 1 (1), chapter 699, Oregon Laws
32 2007, for the biennium beginning July 1, 2007, is increased by \$50,000.

33 “SECTION 43. (1) Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 7, chapter 699, Oregon Laws 2007, for the biennium be-
35 ginning July 1, 2007, as the maximum limit for payment of expenses by the Department of
36 Education from lottery moneys allocated from the Administrative Services Economic Devel-
37 opment Fund to the department for debt service on the outstanding state education lottery
38 bonds issued during the 1997-1999 and 1999-2001 biennia, is decreased by \$1,069,192.

39 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
40 established by section 8, chapter 699, Oregon Laws 2007, for the biennium beginning July 1,
41 2007, as the maximum limit for payment of expenses by the Department of Education from
42 lottery moneys allocated from the Oregon Education Fund to the department for debt service
43 on the outstanding state education lottery bonds issued during the 1997-1999 and 1999-2001
44 biennia, is increased by \$1,069,192.

45 “SECTION 44. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 1, chapter 215, Oregon Laws 2007, for the biennium be-
2 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, and including federal funds for occupa-
4 tional safety and health-related activities, manufactured home inspections and senior health
5 insurance benefit programs, but excluding lottery funds, collected or received by the De-
6 partment of Consumer and Business Services, is increased by \$210,019.

7 **“SECTION 45.** (1) In addition to and not in lieu of any other appropriation, there is ap-
8 propriated to the Housing and Community Services Department, for the biennium beginning
9 July 1, 2007, out of the General Fund, the amount of \$1,000,000 for the purpose of preserving
10 the state’s existing supply of affordable housing units. The department shall transfer moneys
11 appropriated under this section into the Housing Development Account for expenditure to
12 provide loans and payments under the statutes identified in section 5 (3), chapter 757, Oregon
13 Laws 2007.

14 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
15 established by section 2, chapter 757, Oregon Laws 2007, for the biennium beginning July 1,
16 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues,
17 including Miscellaneous Receipts and federal funds from the United States Department of
18 Housing and Urban Development for contract services, but excluding lottery funds and fed-
19 eral funds not described in this subsection, collected or received by the Housing and Com-
20 munity Services Department, is increased by \$1,000,000.

21 **“SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2, chapter 758, Oregon Laws 2007, for the biennium be-
23 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
25 funds, collected or received by the Judicial Department, is increased by \$10,000,000.

26 **“SECTION 47.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Water Resources Department, for the biennium beginning July 1, 2007, out of
28 the General Fund, the following amounts:

29 **“(1)** \$750,000 for the purpose of conducting a Umatilla Basin regional aquifer recovery
30 assessment and feasibility study; and

31 **“(2)** \$1,750,000 for the purpose of establishing a grant program and providing grants or
32 payment for direct services for planning studies performed to evaluate the feasibility of de-
33 veloping a water conservation, reuse or storage project.

34 **“SECTION 48.** (1) In addition to and not in lieu of any other appropriation, there is ap-
35 propriated to the Department of Veterans’ Affairs, for the biennium beginning July 1, 2007,
36 out of the General Fund, the amount of \$300,000 to be deposited in the Veterans’ Small
37 Business Repair Loan Fund established in chapter _____, Oregon Laws 2008 (Enrolled House
38 Bill 3626).

39 **“(2)** Notwithstanding any other law limiting expenditures, the amount of \$300,000 is es-
40 tablished for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts and the
42 Veterans’ Small Business Repair Loan Fund, but excluding lottery funds and federal funds,
43 collected or received by the Department of Veterans’ Affairs, for the purpose of making
44 loans to veterans under the Veterans’ Small Business Repair Loan Program.

45 **“SECTION 49.** (1) Notwithstanding any other provision of law, the General Fund appro-

