

A-Engrossed
Senate Bill 5556

Ordered by the Senate February 22
Including Senate Amendments dated February 22

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Adjusts limitations on expenditures by various agencies.

Adjusts appropriations from General Fund to various agencies for specified purposes.

Appropriates moneys from General Fund to Emergency Board for allocations during biennium.

Appropriates moneys from General Fund to various agencies for specified purposes.

Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
6 **expenditures for community support established by section 2 (3), chapter 747, Oregon Laws**
7 **2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses**
8 **from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements**
9 **from federal service agreements, but excluding lottery funds and federal funds not described**
10 **in section 2, chapter 747, Oregon Laws 2007, collected or received by the Oregon Military**
11 **Department, is increased by \$112,462 for reimbursement of firefighting costs incurred during**
12 **the 2007 fire season.**

13 **SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
14 **expenditures for emergency management established by section 3 (3), chapter 747, Oregon**
15 **Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of**
16 **expenses from federal funds, other than those described in section 2, chapter 747, Oregon**
17 **Laws 2007, collected or received by the Oregon Military Department, is increased by**
18 **\$17,500,000 for pre-disaster mitigation grants and chemical stockpile emergency preparedness**
19 **program grants.**

20 **SECTION 3. (1) Notwithstanding any other law limiting expenditures, the limitation on**
21 **expenditures for emergency management established by section 2 (5), chapter 747, Oregon**
22 **Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of**
23 **expenses from fees, moneys or other revenues, including Miscellaneous Receipts and re-**
24 **imbursements from federal service agreements, but excluding lottery funds and federal funds**
25 **not described in section 2, chapter 747, Oregon Laws 2007, collected or received by the**

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 Oregon Military Department, is decreased by \$3,201,465.

2 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 for emergency management established by section 3 (3), chapter 747, Oregon Laws 2007, for
4 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
5 federal funds, other than those described in section 2, chapter 747, Oregon Laws 2007, col-
6 lected or received by the Oregon Military Department, is increased by \$3,201,465 for expend-
7 iture of United States Department of Homeland Security grants other than those described
8 in section 4 of this 2008 Act.

9 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures for emergency management established by section 3 (3), chapter 747, Oregon
11 Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of
12 expenses from federal funds, other than those described in section 2, chapter 747, Oregon
13 Laws 2007, collected or received by the Oregon Military Department, is increased by
14 \$77,920,449 for expenditure of United States Department of Homeland Security grants for
15 public assistance related to disaster relief and post-disaster hazard mitigation grants.

16 **SECTION 5.** (1) Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures for debt service established by section 2 (7), chapter 73, Oregon Laws 2007, for
18 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
19 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
20 and federal funds, collected or received by the Oregon Department of Administrative Ser-
21 vices, is increased by \$256,374 for renovations to the State Office Building in Eugene.

22 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 for debt service established by section 2 (7), chapter 73, Oregon Laws 2007, for the biennium
24 beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Oregon Department of Administrative Services, is in-
27 creased by \$178,302 for conversion of data center spaces.

28 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
29 for capital improvements established by section 2 (4), chapter 73, Oregon Laws 2007, for the
30 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
31 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
32 federal funds, collected or received by the Oregon Department of Administrative Services,
33 is increased by \$567,000 for projects on the Capitol Mall.

34 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures for operating expenses of the State Services Division established by section 2
36 (2), chapter 73, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum
37 limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous
38 Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon
39 Department of Administrative Services, is increased by \$3,600,000 for increased fuel costs for
40 fleet vehicles.

41 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures for other operating expenses established by section 2 (3), chapter 73, Oregon
43 Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of
44 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
45 cluding lottery funds and federal funds, collected or received by the Oregon Department of

1 Administrative Services, is increased by \$2,155,000 for the development of an online benefits
2 management system for the Oregon Educators Benefit Board.

3 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures for debt service established by section 2 (7), chapter 73, Oregon Laws 2007, for
5 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
6 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
7 and federal funds, collected or received by the Oregon Department of Administrative Ser-
8 vices, is increased by \$498,205 for debt service for the online benefits management system for
9 the Oregon Educators Benefit Board.

10 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures for operations established by section 4 (1), chapter 699, Oregon Laws 2007, for
12 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
13 federal funds, other than those described in sections 5 and 10, chapter 699, Oregon Laws 2007,
14 collected or received by the Department of Education, is increased by \$3,300,000 for a state-
15 wide longitudinal data systems grant.

16 **SECTION 10.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures for the Oregon Wetlands Mitigation Bank Revolving Fund Account established
18 by section 2 (5), chapter 107, Oregon Laws 2007, for the biennium beginning July 1, 2007, as
19 the maximum limit for payment of expenses from fees, moneys or other revenues, including
20 Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received
21 by the Department of State Lands, is increased by \$1,500,000 for wetland mitigation projects.

22 **SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 5, chapter 388, Oregon Laws 2007, for the biennium be-
24 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, except those deposited in the Multistate
26 Tax Commission Revolving Account and the Senior Property Tax Deferral Revolving Ac-
27 count, but excluding lottery funds and federal funds, collected or received by the Department
28 of Revenue, is increased by \$1,317,835 for the administrative cost of calculating and issuing
29 refund checks as required by ORS 291.349.

30 **SECTION 12.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2, chapter 728, Oregon Laws 2007, for the biennium be-
32 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Department of Justice, is increased by \$343,596 for
35 Oregon's Terrorism Intelligence Threat Assessment Network Fusion Center.

36 **SECTION 13.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures for maintenance and emergency relief programs established by section 2 (2)
38 chapter 749, Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum
39 limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous
40 Receipts and federal funds received as reimbursement from the United States Department
41 of Transportation, but excluding lottery funds and federal funds not described in section 2,
42 chapter 749, Oregon Laws 2007, collected or received by the Department of Transportation,
43 is increased by \$2,000,000 for the purpose of providing the state match to support a federal
44 grant from the United States Department of Justice, Office of Community Oriented Policing
45 Services, for the Oregon Wireless Interoperability Network project.

SECTION 14. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2007, for the Department of Transportation are changed by the amounts specified:

	2007	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Department of Transportation:		
Maintenance and emergency relief programs		
Other funds	ch. 749 2(2)	+\$18,547,803
Bridge program		
Other funds	ch. 749 2(4)	-\$3,400,000
Special programs		
Other funds	ch. 749 2(8)	-\$123,304
Driver and motor vehicle services		
Other funds	ch. 749 2(11)	+\$119,821
Motor carrier transportation		
Other funds	ch. 749 2(12)	-\$47,942
Transportation program development		
Other funds	ch. 749 2(13)	+\$3,400,000
Rail		
Other funds	ch. 749 2(15)	+\$6,744,000
Central services		
Other funds	ch. 749 2(18)	+\$123,304
Transportation safety		
Federal funds	ch. 749 3(5)	+\$732,738

SECTION 15. Notwithstanding any other law appropriating moneys, limiting expenditures or otherwise adjusting appropriations or expenditure limitations, the authorized appropriations and expenditure limitations for the biennium beginning July 1, 2007, for the Department of Human Services are changed by the amounts specified:

	2007	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment

1	Department of Human Services:		
2	Department-wide support		
3	services		
4	General fund	ch. 743 1(1)	+\$7,852,658
5	Other funds	ch. 743 2(1)	+\$556,693
6	Federal funds	ch. 743 4(1)	+\$10,971,781
7	Children, Adults		
8	and Families		
9	General Fund	ch. 743 1(2)	-\$241,073
10	Other funds	ch. 743 2(2)	-\$727,153
11	Federal funds	ch. 743 4(2)	+\$22,798,826
12	Health Services		
13	General Fund	ch. 743 1(3)	-\$11,056,504
14	Other funds	ch. 743 2(3)	-\$49,016,817
15	Federal funds	ch. 743 4(3)	-\$8,451,763
16	Seniors and People with		
17	Disabilities		
18	General Fund	ch. 743 1(4)	-\$19,872,760
19	Other funds	ch. 743 2(4)	-\$1,230,042
20	Federal funds	ch. 743 4(4)	+\$34,221,842

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23 **SECTION 16.** (1) In addition to and not in lieu of any other appropriation, there is ap-
 24 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
 25 General Fund, the amount of \$17,500,293 to be allocated to the Department of Human Ser-
 26 vices for costs of increased caseloads and increases in cost-per-case and for program needs.

27 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
 28 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
 29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 **SECTION 17.** In addition to and not in lieu of any other appropriation, there is appro-
 31 priated to the State Department of Energy, for the biennium beginning July 1, 2007, out of
 32 the General Fund, the amount of \$1,600,000, which shall be expended for payments to help
 33 the Oregon Museum of Science and Industry with repayment of a loan made through the
 34 Small Scale Local Energy Project Loan Program.

35 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
 36 expenditures established by section 16 (1), chapter 910, Oregon Laws 2007, for the biennium
 37 beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
 38 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
 39 funds, collected or received by the State Department of Energy, is decreased by \$4,600,000.

40 **SECTION 19.** In addition to and not in lieu of any other appropriation, there is appro-
 41 priated to the Oregon Student Assistance Commission, for the biennium beginning July 1,
 42 2007, out of the General Fund, the amount of \$18,331, which may be expended for payments
 43 to individuals and institutions under the Student Child Care Grant Program.

44 **SECTION 20.** Notwithstanding any other law limiting expenditures, the limitation on
 45 expenditures established by section 1, chapter 38, Oregon Laws 2007, for the biennium be-

1 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
3 funds, collected or received by the State Board of Psychologist Examiners, is increased by
4 \$47,735.

5 SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures for operations established by section 4 (1), chapter 699, Oregon Laws 2007, for
7 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
8 federal funds, other than those described in sections 5 and 10, chapter 699, Oregon Laws 2007,
9 collected or received by the Department of Education, is increased by \$62,956 for a school
10 improvement fund grant.

11 SECTION 22. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures for all other federal programs established by section 5 (6), chapter 699, Oregon
13 Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of
14 grants-in-aid and purchased services from federal funds received by the Department of Ed-
15 ucation from the United States Department of Education and from other federal agencies
16 other than the United States Department of Agriculture, is increased by \$1,196,170 for a
17 school improvement fund grant.

18 SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 3, chapter 700, Oregon Laws 2007, for the biennium be-
20 ginning July 1, 2007, as the maximum limit for payment of expenses by the Department of
21 Education from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
22 cluding lottery funds and federal funds, collected or received by the Department of Education
23 for the State School Fund, is increased by \$3,005,438 due to increased donations.

24 SECTION 24. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures from the State School Fund established by section 4 (1), chapter 700, Oregon
26 Laws 2007, for the fiscal year beginning July 1, 2007, is increased by \$3,005,438 due to in-
27 creased donations.

28 SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3, chapter 726, Oregon Laws 2007, for the biennium be-
30 ginning July 1, 2007, as the maximum limit for payment of expenses from federal funds col-
31 lected or received by the Oregon Criminal Justice Commission, is increased by \$25,000 for the
32 development of crime statistics and collection of data for individual tribal communities in
33 Oregon.

34 SECTION 26. Notwithstanding any other provision of law, the General Fund appropriation
35 made to the Oregon Criminal Justice Commission, by section 1, chapter 726, Oregon Laws
36 2007, for the biennium beginning July 1, 2007, is decreased by \$528,116 for the transfer of
37 funding for grants to local drug courts to the Department of State Police.

38 SECTION 27. (1) Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures for central services established by section 2 (18), chapter 749, Oregon Laws 2007,
40 for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
41 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received
42 as reimbursement from the United States Department of Transportation, but excluding lot-
43 tery funds and federal funds not described in section 2, chapter 749, Oregon Laws 2007, col-
44 lected or received by the Department of Transportation, is increased by \$798,456 for the
45 purpose of carrying out the provisions of chapter 1, Oregon Laws 2008 (Enrolled Senate Bill

1 1080).

2 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 for driver and motor vehicle services established by section 2 (11), chapter 749, Oregon Laws
4 2007, for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
5 from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds
6 received as reimbursement from the United States Department of Transportation, but ex-
7 cluding lottery funds and federal funds not described in section 2, chapter 749, Oregon Laws
8 2007, collected or received by the Department of Transportation, is increased by \$466,410 for
9 the purpose of carrying out the provisions of chapter 1, Oregon Laws 2008 (Enrolled Senate
10 Bill 1080).

11 SECTION 28. (1) In addition to and not in lieu of any other appropriation, there is ap-
12 propriated to the Department of Revenue, for the biennium beginning July 1, 2007, out of the
13 moneys received by the department under ORS 323.005 to 323.482 and 323.500 to 323.645, prior
14 to any other distribution of those moneys, the amount of \$529,000 for paying the expenses
15 of the department for the administration and enforcement of ORS 323.005 to 323.482 and
16 323.500 to 323.645, and for reimbursing the Department of Justice and the Department of
17 State Police for their expenses for administration and enforcement of ORS 323.005 to 323.482
18 and 323.500 to 323.645.

19 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
20 the Department of Revenue for the purpose of administrative expenses by section 1, chapter
21 388, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by \$400,000.

22 SECTION 29. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures for operations established by section 1 (1), chapter 741, Oregon Laws 2007, for
24 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
25 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
26 and federal funds, collected or received by the Oregon Department of Aviation, is increased
27 by \$2,530,383.

28 SECTION 30. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures for operations established by section 2 (1), chapter 741, Oregon Laws 2007, for
30 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
31 federal funds collected or received by the Oregon Department of Aviation, is increased by
32 \$42,606 for aviation planning projects.

33 SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures for food safety established by section 4 (1), chapter 710, Oregon Laws 2007, for
35 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
36 federal funds, other than those described in section 2, chapter 710, Oregon Laws 2007, col-
37 lected or received by the State Department of Agriculture, is increased by \$210,261 to en-
38 hance animal trace identification.

39 SECTION 32. (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Department of Land Conservation and Development for the purpose of
41 the planning program by section 1 (1), chapter 737, Oregon Laws 2007, for the biennium be-
42 ginning July 1, 2007, is increased by \$426,008 for the 30-year land use review.

43 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
44 the Department of Land Conservation and Development for the purpose of the planning
45 program by section 1 (1), chapter 737, Oregon Laws 2007, for the biennium beginning July 1,

1 2007, is increased by \$4,405,534 to implement the claims process under chapter 424, Oregon
2 Laws 2007 (Ballot Measure 49 (2007)).

3 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter 728, Oregon Laws 2007, for the biennium be-
5 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
7 funds, collected or received by the Department of Justice, is increased by \$1,925,793 to im-
8 plement the claims process under chapter 424, Oregon Laws 2007 (Ballot Measure 49 (2007)).

9 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3, chapter 728, Oregon Laws 2007, for the biennium be-
11 ginning July 1, 2007, as the maximum limit for payment of expenses from federal funds col-
12 lected or received by the Department of Justice, is increased by \$1,689,162 for the federal
13 Violence Against Women Act grant.

14 **SECTION 35.** Notwithstanding any other provision of law, the General Fund appropriation
15 made to the Oregon Department of Administrative Services for operating expenses of the
16 State Services Division by section 1 (1), chapter 73, Oregon Laws 2007, for the biennium be-
17 ginning July 1, 2007, is decreased by \$480,473.

18 **SECTION 36.** Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Department of State Police for administrative services, information manage-
20 ment and the Office of the State Fire Marshal by section 1 (4), chapter 439, Oregon Laws
21 2007, for the biennium beginning July 1, 2007, is increased by \$528,116 for the transfer from
22 the Oregon Criminal Justice Commission of funding for grants to local drug courts.

23 **SECTION 37.** In addition to and not in lieu of any other appropriation, there is appro-
24 priated to the Department of State Police, for the biennium beginning July 1, 2007, out of the
25 General Fund, the amount of \$485,223 for costs of additional troopers for the patrol division.

26 **SECTION 38.** (1) In addition to and not in lieu of any other appropriation, there is ap-
27 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
28 General Fund, the amount of \$4,870,055 to be allocated to the Department of Human Services
29 for costs associated with the Oregon State Hospital improvement plan.

30 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
31 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
32 come available for any purpose for which the Emergency Board lawfully may allocate funds.

33 **SECTION 39.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures for Seniors and People with Disabilities established by section 2 (4), chapter 743,
35 Oregon Laws 2007, for the biennium beginning July 1, 2007, as the maximum limit for pay-
36 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
37 tobacco tax receipts and Medicare receipts and including federal funds for indirect cost re-
38 covery, Social Security Supplemental Security Income recoveries, the Child Care and Devel-
39 opment Fund, the Women, Infants and Children Program food rebates, the Coordinated
40 School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assist-
41 ance, homeland security and emergency preparedness and response services, but excluding
42 lottery funds and federal funds not described in section 2, chapter 743, Oregon Laws 2007,
43 collected or received by the Department of Human Services, is increased by \$400,000 for
44 Oregon Project Independence.

45 **SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 24, chapter 697, Oregon Laws 2007, for the biennium be-
2 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Oregon Health Fund Board, is increased by \$440,000 for
5 the purposes of carrying out the provisions of the Healthy Oregon Act, sections 2 to 13,
6 chapter 697, Oregon Laws 2007.

7 **SECTION 41.** (1) Notwithstanding any other provision of law, the General Fund appro-
8 priation made to the Department of Education for the State School Fund by section 1,
9 chapter 700, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by
10 \$20,000,000.

11 (2) Notwithstanding any other law allocating moneys from the Administrative Services
12 Economic Development Fund, the allocation to the Department of Education for the State
13 School Fund established by section 8, chapter 745, Oregon Laws 2007, for the biennium be-
14 ginning July 1, 2007, is increased by \$20,000,000.

15 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
16 established by section 2, chapter 700, Oregon Laws 2007, for the biennium beginning July 1,
17 2007, as the maximum limit for payment of expenses from lottery moneys allocated from the
18 Administrative Services Economic Development Fund to the Department of Education for
19 the State School Fund, is increased by \$20,000,000.

20 **SECTION 42.** (1) Notwithstanding any other provision of law, the General Fund appro-
21 priation made to the Department of Education for Civics/Chess for Success by section 2 (10),
22 chapter 699, Oregon Laws 2007, for the biennium beginning July 1, 2007, is decreased by
23 \$50,000.

24 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
25 the Department of Education for operations by section 1 (1), chapter 699, Oregon Laws 2007,
26 for the biennium beginning July 1, 2007, is increased by \$50,000.

27 **SECTION 43.** (1) Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 7, chapter 699, Oregon Laws 2007, for the biennium be-
29 ginning July 1, 2007, as the maximum limit for payment of expenses by the Department of
30 Education from lottery moneys allocated from the Administrative Services Economic Devel-
31 opment Fund to the department for debt service on the outstanding state education lottery
32 bonds issued during the 1997-1999 and 1999-2001 biennia, is decreased by \$1,069,192.

33 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 8, chapter 699, Oregon Laws 2007, for the biennium beginning July 1,
35 2007, as the maximum limit for payment of expenses by the Department of Education from
36 lottery moneys allocated from the Oregon Education Fund to the department for debt service
37 on the outstanding state education lottery bonds issued during the 1997-1999 and 1999-2001
38 biennia, is increased by \$1,069,192.

39 **SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 1, chapter 215, Oregon Laws 2007, for the biennium be-
41 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, and including federal funds for occupa-
43 tional safety and health-related activities, manufactured home inspections and senior health
44 insurance benefit programs, but excluding lottery funds, collected or received by the De-
45 partment of Consumer and Business Services, is increased by \$210,019.

1 **SECTION 45.** (1) In addition to and not in lieu of any other appropriation, there is ap-
2 propriated to the Housing and Community Services Department, for the biennium beginning
3 July 1, 2007, out of the General Fund, the amount of \$1,000,000 for the purpose of preserving
4 the state's existing supply of affordable housing units. The department shall transfer moneys
5 appropriated under this section into the Housing Development Account for expenditure to
6 provide loans and payments under the statutes identified in section 5 (3), chapter 757, Oregon
7 Laws 2007.

8 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
9 established by section 2, chapter 757, Oregon Laws 2007, for the biennium beginning July 1,
10 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues,
11 including Miscellaneous Receipts and federal funds from the United States Department of
12 Housing and Urban Development for contract services, but excluding lottery funds and fed-
13 eral funds not described in this subsection, collected or received by the Housing and Com-
14 munity Services Department, is increased by \$1,000,000.

15 **SECTION 46.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2, chapter 758, Oregon Laws 2007, for the biennium be-
17 ginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
19 funds, collected or received by the Judicial Department, is increased by \$10,000,000.

20 **SECTION 47.** In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Water Resources Department, for the biennium beginning July 1, 2007, out of
22 the General Fund, the following amounts:

23 (1) \$750,000 for the purpose of conducting a Umatilla Basin regional aquifer recovery as-
24 sessment and feasibility study; and

25 (2) \$1,750,000 for the purpose of establishing a grant program and providing grants or
26 payment for direct services for planning studies performed to evaluate the feasibility of de-
27 veloping a water conservation, reuse or storage project.

28 **SECTION 48.** (1) In addition to and not in lieu of any other appropriation, there is ap-
29 propriated to the Department of Veterans' Affairs, for the biennium beginning July 1, 2007,
30 out of the General Fund, the amount of \$300,000 to be deposited in the Veterans' Small
31 Business Repair Loan Fund established in chapter _____, Oregon Laws 2008 (Enrolled House
32 Bill 3626).

33 (2) Notwithstanding any other law limiting expenditures, the amount of \$300,000 is es-
34 tablished for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts and the
36 Veterans' Small Business Repair Loan Fund, but excluding lottery funds and federal funds,
37 collected or received by the Department of Veterans' Affairs, for the purpose of making
38 loans to veterans under the Veterans' Small Business Repair Loan Program.

39 **SECTION 49.** (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Oregon Military Department for the purpose of emergency management
41 by section 1 (5), chapter 747, Oregon Laws 2007, for the biennium beginning July 1, 2007, is
42 increased by \$500,000 for deposit in the Oregon Local Disaster Assistance Loan Account es-
43 tablished in chapter _____, Oregon Laws 2008 (Enrolled House Bill 3626).

44 (2) Notwithstanding any other law limiting expenditures, the amount of \$500,000 is es-
45 tablished for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-

1 penses from fees, moneys or other revenues, including Miscellaneous Receipts, moneys
2 received from federal grants for disaster response efforts and the Oregon Local Disaster
3 Assistance Loan Account, but excluding lottery funds and federal funds not described in this
4 subsection, collected or received by the Oregon Military Department for the purpose of
5 making loans to local governments and school districts.

6 **SECTION 50.** (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
8 General Fund, the amount of \$1,000,000 to be allocated to the Judicial Department, the De-
9 partment of Corrections or the Public Defense Services Commission for costs of carrying out
10 the provisions of chapter _____, Oregon Laws 2008 (Enrolled Senate Bill 1087).

11 (2) If any of the moneys appropriated under subsection (1) of this section are not allo-
12 cated by the Emergency Board prior to December 1, 2008, the moneys remaining on that date
13 become available for any purpose for which the Emergency Board lawfully may allocate
14 funds.

15 **SECTION 51.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Department of Human Services, for the biennium beginning July 1, 2007, out
17 of the General Fund, the amounts of:

- 18 (1) \$500,000 for community health care delivery grants;
- 19 (2) \$275,000 for the Children's Wraparound Initiative; and
- 20 (3) \$150,000 for community mental health assessment and evaluation.

21 **SECTION 52.** This 2008 Act being necessary for the immediate preservation of the public
22 peace, health and safety, an emergency is declared to exist, and this 2008 Act takes effect
23 on its passage.