

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
74th Oregon Legislative Assembly
2008 Special Session
Legislative Revenue Office

Bill Number:	SB 1080-A
Area:	Transportation
Economist:	Mazen Malik
Date:	Feb-07-2008

Measure Description:

Requires applicants to provide proof of U.S. citizenship or lawful presence in the United States before the Department of Transportation may issue, replace or renew a driver license, driver permit or identification card. Limits the duration and length of time for document issued for temporary status individuals. Authorizes increase application fees increase by \$1.50 to cover additional expense for implementing legal presence requirement. Increase the fees by and additional \$1 on January 1, 2010 to cover costs of implementation. Declares an emergency and takes effect upon passage.

Revenue Impact:

	<u>7/08-12/08</u>	<u>1/09-6/09</u>	<u>7/09-12/09</u>	<u>18month 1/10-6/11</u>	2007-09 Biennium	2009-11 Biennium
State Highway Fund	\$452,286	\$462,427	\$470,301	\$1,685,824	\$914,713	\$2,156,125
Student Driver Training Fund	\$0	\$0	\$0	(\$88,817)	\$0	(\$88,817)
Transportation Operation Fund (TOF)	\$96,519	\$97,064	\$96,452	\$348,757	\$193,583	\$445,209
Total Revenue	\$548,805	\$559,491	\$566,753	\$1,945,764	\$1,108,296	\$2,512,517

Impact Explanation:

Senate Bill 1080-A requires proof of U.S. citizenship or lawful presence in the United States, and a SSN or proof of ineligibility for a SSN, to be eligible for an Oregon driver license, driver permit or ID card. The measure also stipulates that a license, permit or ID card issued to persons with temporary status is only valid for the duration of their authorized stay or, if their length of stay is indeterminate, is only valid for one year. Allows DMV to use photographs already on file for renewing or replacing documents under certain circumstances such as overseas military deployment. The creation of an ombudsman within the department to assist applicants with meeting documentation requirements.

The stipulated \$4.50 increase in statues is a composite:

\$3.00 of the increase is required by current law (ORS 807.375) to pay for collection and verification of biometric data. ORS 807.375 becomes effective on July 1, 2008.

\$1.50 of the increase is to recover the additional expense related to the implementation/operation of legal presence requirements in SB 1080.

An additional \$1.00 increase in the license and permit fees goes into effect on January 1, 2010 to recover the cost.

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The original licenses and ID cards as well as renewals are assumed to reduce by 1% between July 08 and December 08, then 1.25% in the first six months of the next biennium, and reach 1.35 for the last 18 months of the 2009-211 biennium. More details in the table below.

<u>\$1.50 Increase for cost recovery</u>	<u>7/08-12/08</u>	<u>1/09-6/09</u>	<u>7/09-12/09</u>	<u>1/10-6/11</u>
Class C original	\$111,972	\$102,444	\$111,547	\$318,114
CDL Original	\$6,069	\$6,170	\$6,159	\$19,623
IP Original - C, CDL, MC	\$64,197	\$69,351	\$64,949	\$205,563
Special Permits - EP, SP, GP etc	\$15	\$12	\$15	\$41
Replacement DL (all)	\$115,697	\$107,651	\$115,838	\$337,509
Replacement Permits (all)	\$3,828	\$3,638	\$3,752	\$10,984
CDL Renewal	\$10,100	\$11,318	\$10,500	\$28,287
Class C Renewal	\$140,409	\$161,844	\$157,541	\$517,693
Total Transactions	301,524	308,285	313,534	958,542
Total Highway Fund Revenue	452,286	462,427	470,301	1,437,814
Original Class C - get LOS				22,204
Fee on 1/1/2010 is	-\$54		Revenue loss:	(\$1,199,024)
SDTF	-\$6		Revenue loss:	(\$133,225)
New LOS card - original C	\$23		increase:	\$510,695
SDTF	\$2		increase:	\$44,408
Additional \$1 will be added to all other transactions on Jan-2010				
Total Issuance, Renewal, Repl				958,542
LOS Issuances				<u>22,204</u>
Total Transactions charged additional \$1 to recover LOS revenue loss				936,338
Total Highway Fund Impact	\$452,286	\$462,427	\$470,301	\$1,685,824
Total SDTF Impact	\$0	\$0	\$0	(\$88,817)

Revenue Impacts - TOF	2007-09		2009-11	
<u>\$1.50 Increase for cost recovery</u>	<u>7/08-12/08</u>	<u>1/09-6/09</u>	<u>7/09-12/09</u>	<u>1/10-6/11</u>
ID Card Original	\$56,958	\$58,127	\$57,606	\$178,305
ID Card Renewal	\$16,995	\$17,282	\$16,796	\$53,888
ID Card Replacement	\$22,566	\$21,654	\$22,050	\$65,235
Original ID Card - get LOS		0	0	5,763
Fee on 1/1/2010 is	-\$34.50		Revenue loss:	(\$198,824)
New LOS card - original C	\$10		increase:	\$57,630
Additional \$1 will be added to all other transactions on Jan-2010				
Total Issuance, Renewal, Repl				198,286
LOS Issuances				<u>5,763</u>
Total Transactions charged additional \$1 to recover LOS revenue loss				192,523
			increase:	\$192,523
Total TOF Impact	\$96,519	\$97,064	\$96,452	\$348,757