

**2008 Special Session**  
**FISCAL ANALYSIS OF PROPOSED LEGISLATION**  
**Prepared by the Oregon Legislative Fiscal Office**

**MEASURE NUMBER:** SB 1093                      **STATUS:** A-Engrossed  
**SUBJECT:** Oregon Health Fund Board  
**GOVERNMENT UNIT AFFECTED:** Department of Human Services, Oregon Health Fund Board  
**PREPARED BY:** John F. Borden  
**REVIEWED BY:** Sheila Baker  
**DATE:** February 07, 2008

<b>EXPENDITURES:</b>	<u>2007-2009</u>	<u>2009-2011</u>
Department of Human Services – General Fund	\$ <400,000>	\$ --
Department of Human Services – Oregon Health Fund	\$ 400,000	\$ --
	\$ <u>0</u>	\$ <u>--</u>
<b>REVENUES:</b>		
Other Funds - Private Foundation Grants	\$ 440,000	\$ --

**EFFECTIVE DATE:** On passage

**INTERIM JOINT COMMITTEE ON WAYS AND MEANS:** The budgetary impact of this bill was neither reviewed nor approved by the Interim Joint Committee on Ways and Means Committee and is not included in the omnibus budget bill to be introduced by the committee.

**LOCAL GOVERNMENT MANDATE:** This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**ANALYSIS:** This substantive measure adjusts the Department of Human Services (DHS) budget for the Oregon Health Fund Board, allows the Board to adopt administrative rules for the Healthy Oregon Act [chapter 697, Oregon Laws (2007); SB 329 (2007)], and extends a reporting date to Oregon's Congressional delegation.

Section 1 of the measure directs the DHS to transfer \$400,000 of the Board's existing \$1.2 million General Fund appropriation to the Oregon Health Fund. This account transfer is intended to allow the Board to award contracts more quickly under authority granted to the Board by section 7 of chapter 697.

Section 2 of the measure increases the Board's existing \$1 Other Funds expenditure limitation by \$440,000. The Board has received private foundation commitments totaling \$187,000 and expects further commitments of \$253,000 this biennium. These Other Funds may be eligible for matching Federal Funds, which would require a future budget adjustment if matching funds become available. The Board received authority to accept gifts, grants, and donations under section 8(g) of Chapter 697. The Legislative Fiscal Office assumes that these are one-time grants for the 2007-09 biennium.

The fiscal impact of administrative rule development is considered minimal.

This measure currently has a subsequent referral to the Joint Committee on Ways and Means. This referral is appropriate at this time.