

2008 Special Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 3601 **STATUS:** Original
SUBJECT: Oregon Farm-to-School and School Garden Program
GOVERNMENT UNIT AFFECTED: Department of Education
PREPARED BY: Erica Kleiner
REVIEWED BY: Daron Hill
DATE: February 5, 2008

	<u>2007-2009</u>	<u>2009-2011</u>
EXPENDITURES:		
Personal Services – General Fund	\$ 71,889	\$ 143,779
Services and Supplies – General Fund	\$ 23,111	\$ 32,078
	\$	\$
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	\$ 95,000	\$ 175,857

POSITIONS / FTE:

	1/0.5	1/1.0
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EFFECTIVE DATE: On passage.

INTERIM JOINT COMMITTEE ON WAYS AND MEANS: The budgetary impact of this bill was not reviewed and approved by the Interim Joint Committee on Ways and Means Committee and is not included in the omnibus budget bill to be introduced by the committee.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

ANALYSIS: This measure appropriates \$95,000 General Fund to the Oregon Department of Education (ODE) for program implementation for the Farm-to-School and School Garden Program.

The Oregon Farm-to-School and School Garden Program provides children and communities with knowledge about and attitudes towards, agriculture, food, nutrition and the environment. The operative date for this measure is July 1, 2008.

ODE will assist and provide information to school districts about the Program. To do this, the Department would hire one full-time Operations and Policy Analyst 3 (0.5 FTE) in their Child Nutrition Program. The Personal Services cost of the position for the remainder (12 months) of the 2007-09 biennium is \$71,889, with associated Services and Supplies cost of the position for the remainder of the 2007-09 biennium is \$23,111. Combined, the costs total \$95,000 General Fund for the 2007-09 biennium. The costs for the 2009-11 biennium are increased due to the fact that the position associated costs would apply to a 24 month period. Specifically, the Personal Services cost of the position for the 2009-11 biennium is \$173,779. The Services and Supplies cost for the 2009-11 biennium is \$32,078. Combined, the costs total \$175,857 General Fund for the 2009-11 biennium. LFO assumes that the costs associated with rulemaking and reporting are included within this estimate.

HB 3601 also allows ODE to accept contributions of moneys and assistance from any source, public or private. Moneys received in this fashion will be placed in the Department of Education Account. An estimate of the amount of contributions and assistance is unknown. However, LFO believes any such assistance could serve to offset the General Fund requirements of this program.

This measure currently has a subsequent referral to the Joint Committee on Ways and Means. This is appropriate at this time due to the General Fund appropriation in the measure.