

SENATE AMENDMENTS TO SENATE BILL 5549

By JOINT COMMITTEE ON WAYS AND MEANS

June 24

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General
4 Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully
5 may allocate funds.

6 **“SECTION 2.** (1) In addition to and not in lieu of any other appropriation, there is ap-
7 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
8 General Fund, the amount of \$125,000,000, to be allocated to state agencies for state employee
9 compensation changes for the biennium beginning July 1, 2007. Moneys appropriated by this
10 subsection shall be allocated proportionately among represented, nonrepresented, manage-
11 ment and executive service positions in state government.

12 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
13 by the Emergency Board prior to July 1, 2008, the moneys remaining on that date become
14 available for any purpose for which the Emergency Board lawfully may allocate funds.

15 **“SECTION 3.** (1) In addition to and not in lieu of any other appropriation, there is ap-
16 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
17 General Fund, the amount of \$800,000, to be allocated to the Department of Education for
18 the Local Option Equalization Grants Account.

19 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
20 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
21 come available for any purpose for which the Emergency Board lawfully may allocate funds.

22 **“SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is ap-
23 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
24 General Fund, the amount of \$700,000, to be allocated to the Oregon Government Standards
25 and Practices Commission for costs associated with planning and development of an elec-
26 tronic filing system for reports required by law to be submitted by public officials and
27 lobbyists.

28 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
30 come available for any purpose for which the Emergency Board lawfully may allocate funds.

31 **“SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is ap-
32 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
33 General Fund, the amount of \$1,000,000, to be allocated to the Department of Justice for
34 ongoing legal costs of the defense of the revenue stream from the Master Settlement
35 Agreement with tobacco companies.

1 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
2 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
3 come available for any purpose for which the Emergency Board lawfully may allocate funds.

4 “SECTION 6. (1) In addition to and not in lieu of any other appropriation, there is ap-
5 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
6 General Fund, the amount of \$600,000, to be allocated to the Legislative Administration
7 Committee for the purpose of paying a consultant or other costs for the Interim Committee
8 on Court Facilities to develop recommendations for the renovation, construction and main-
9 tenance of court facilities.

10 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
11 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
12 come available for any purpose for which the Emergency Board lawfully may allocate funds.

13 “SECTION 7. (1) In addition to and not in lieu of any other appropriation, there is ap-
14 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
15 General Fund, the amount of \$550,000, to be allocated to the Legislative Administration
16 Committee for costs associated with planning, debt service and relocation of legislative and
17 executive branch staff for the Capitol renovation project.

18 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
19 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
20 come available for any purpose for which the Emergency Board lawfully may allocate funds.

21 “SECTION 8. (1) In addition to and not in lieu of any other appropriation, there is ap-
22 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
23 General Fund, the amount of \$9,000,000, to be allocated to the Department of State Police for
24 additional costs of the Oregon Wireless Interoperability Network.

25 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
26 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
27 come available for any purpose for which the Emergency Board lawfully may allocate funds.

28 “SECTION 9. (1) In addition to and not in lieu of any other appropriation, there is ap-
29 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
30 General Fund, the amount of \$1,800,000, to be allocated to the Secretary of State for costs
31 associated with a statewide special election scheduled to be held on November 6, 2007.

32 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
33 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
34 come available for any purpose for which the Emergency Board lawfully may allocate funds.

35 “SECTION 9a. (1) In addition to and not in lieu of any other appropriation, there is ap-
36 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
37 General Fund, the amount of \$2,500,000, to be allocated to state agencies for continuous im-
38 provement projects.

39 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
40 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
41 come available for any purpose for which the Emergency Board lawfully may allocate funds.

42 “SECTION 10. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Emergency Board by section 1, chapter 794, Oregon Laws 2005, for the
44 biennium ending June 30, 2007, is decreased by \$1,657,119.

45 “SECTION 11. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Department of Land Conservation and Development by section 1 (1),
2 chapter __, Oregon Laws 2007 (Enrolled House Bill 5033), for the biennium beginning July
3 1, 2007, is increased by \$1,985,146 for costs associated with processing and reviewing claims
4 under the provisions of ORS 197.352 (Ballot Measure 37 (2004)).

5 “**SECTION 12.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Department of Land Conservation and Development by section 1 (1),
7 chapter __, Oregon Laws 2007 (Enrolled House Bill 5033), for the biennium beginning July
8 1, 2007, is decreased by \$400,000.

9 “**SECTION 13.** (1) Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3 (1), chapter 107, Oregon Laws 2007 (Enrolled House Bill
11 5043), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
12 for the Natural Heritage Advisory Council from federal funds collected or received by the
13 Department of State Lands, is increased by \$750,000.

14 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
15 established by section 3 (2), chapter 107, Oregon Laws 2007 (Enrolled House Bill 5043), for the
16 biennium beginning July 1, 2007, as the maximum limit for payment of expenses for the
17 South Slough National Estuarine Research Reserve operations from federal funds collected
18 or received by the Department of State Lands, is increased by \$100,000.

19 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 2 (2), chapter 107, Oregon Laws 2007 (Enrolled House Bill 5043), for the
21 biennium beginning July 1, 2007, as the maximum limit for payment of expenses for the
22 South Slough National Estuarine Research Reserve operations from fees, moneys or other
23 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
24 collected or received by the Department of State Lands, is increased by \$75,000.

25 “**SECTION 14.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Columbia River Gorge Commission by section 1 (1), chapter 105, Oregon
27 Laws 2007 (Enrolled House Bill 5011), for the biennium beginning July 1, 2007, is increased
28 by \$61,906.

29 “**SECTION 15.** Notwithstanding any other law limiting expenditures, the amount of
30 \$600,000 is established for the biennium beginning July 1, 2007, as the maximum limit for
31 payment of expenses for the property acquisition program from federal funds collected or
32 received by the State Parks and Recreation Department.

33 “**SECTION 16.** (1) Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2, chapter 139, Oregon Laws 2007 (Enrolled Senate Bill
35 5512), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
36 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
37 funds and federal funds, collected or received by the State Department of Energy, is in-
38 creased by \$4,600,000.

39 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
40 to the State Department of Energy by section 1, chapter 139, Oregon Laws 2007 (Enrolled
41 Senate Bill 5512), for the biennium beginning July 1, 2007, is decreased by \$1,500,000.

42 “**SECTION 17.** In addition to and not in lieu of any other appropriation, there are appro-
43 priated to the Water Resources Department, for the biennium beginning July 1, 2007, out of
44 the General Fund, the following amounts for the following purposes:

- 45 (1) Support of Umatilla

| | | | |
|---|------------------------------|----|--------|
| 1 | Basin feasibility study..... | \$ | 25,000 |
| 2 | (2) Support of Walla Walla | | |
| 3 | in-stream flow project | \$ | 25,000 |

4 **“SECTION 18.** (1) In addition to and not in lieu of any other appropriation, there is ap-
5 propriated to the State Department of Geology and Mineral Industries, for the biennium be-
6 ginning July 1, 2007, out of the General Fund, the amount of \$139,249, which may be expended
7 for costs associated with staffing for the light detection and ranging project.

8 **“(2)** Notwithstanding any other law limiting expenditures, the amount of \$1,500,000 is es-
9 tablished for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
10 penses for the light detection and ranging project from lottery funds allocated to the State
11 Department of Geology and Mineral Industries from the Restoration and Protection Re-
12 search Fund established under ORS 541.378.

13 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 2, chapter 76, Oregon Laws 2007 (Enrolled Senate Bill 5514), for the
15 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
16 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
17 federal funds, collected or received by the State Department of Geology and Mineral Indus-
18 tries, is increased by \$1,500,000 for the light detection and ranging project.

19 **“SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established for the biennium beginning July 1, 2007, as the maximum limit for
21 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
22 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
23 ment of Administrative Services is decreased by the following amounts:

24 **“(1)** The amount specified for operating expenses of the State Data Center under section
25 2 (1), chapter 73, Oregon Laws 2007 (Enrolled Senate Bill 5502), is decreased by \$20,283,644.

26 **“(2)** The amount specified for operating expenses of the State Services Division under
27 section 2 (2), chapter 73, Oregon Laws 2007 (Enrolled Senate Bill 5502), is decreased by
28 \$4,773,888.

29 **“(3)** The amount specified for other operating expenses under section 2 (3), chapter 73,
30 Oregon Laws 2007 (Enrolled Senate Bill 5502), is decreased by \$53,052,670.

31 **“SECTION 20.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Oregon Department of Administrative Services, for the biennium beginning
33 July 1, 2007, out of the General Fund, the amount of \$2,800,000, which may be expended for
34 payments to the Oregon Historical Society.

35 **“SECTION 20a.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Economic and Community Development Department for the Oregon Arts
37 Commission by section 1, chapter ___, Oregon Laws 2007 (Enrolled Senate Bill 5508), for the
38 biennium beginning July 1, 2007, is increased by \$1,000,000 for the Creative Oregon Initiative.

39 **“SECTION 21.** (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Long Term Care Ombudsman by section 1, chapter ___, Oregon Laws
41 2007 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2007, is increased by
42 \$86,664.

43 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 2, chapter ___, Oregon Laws 2007 (Enrolled Senate Bill 5525), for the
45 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,

1 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
2 federal funds, collected or received by the Long Term Care Ombudsman is increased by
3 \$69,750.

4 “SECTION 21a. (1) In addition to and not in lieu of any other appropriation, there is ap-
5 propriated to the Department of Human Services, for the biennium beginning July 1, 2007,
6 out of the General Fund, the amount of \$95,660 for the purpose of increasing Oregon Health
7 Plan fee-for-service reimbursement to 75 percent of Medicare costs for home health care
8 providers.

9 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
10 to the Department of Human Services by section 1 (3), chapter __, Oregon Laws 2007 (En-
11 rolled House Bill 5031), for the biennium beginning July 1, 2007, is decreased by \$95,660.

12 “SECTION 21b. In addition to and not in lieu of any other appropriation, there is appro-
13 priated to the Department of Human Services, for the biennium beginning July 1, 2007, out
14 of the General Fund, the amount of \$1,511,832, which may be expended for payments to
15 nursing facilities to increase certified nursing assistant staffing levels.

16 “SECTION 21c. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Department of Human Services, for the biennium beginning July 1, 2007, out
18 of the General Fund, the amount of \$4,000,000, which may be expended for payments to in-
19 home care workers providing client services in the department’s long term care program.

20 “SECTION 21d. In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Department of Human Services, for the biennium beginning July 1, 2007, out
22 of the General Fund, the amount \$220,000, which may be expended for independent living
23 centers.

24 “SECTION 22. (1) Notwithstanding any other provision of law, the General Fund appro-
25 priation made to the Oregon Youth Authority by section 1 (2), chapter __, Oregon Laws 2007
26 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2007, is increased by \$632,668.

27 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill 5544), for the
29 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
30 moneys or other revenues, including Miscellaneous Receipts and federal funds received from
31 the Department of Education and the Department of Human Services for nutrition programs
32 and alcohol and drug abuse prevention programs, but excluding lottery funds and federal
33 funds not described in this subsection, collected or received by the Oregon Youth Authority
34 is increased by \$99,999.

35 “SECTION 22a. In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Oregon Youth Authority, for the biennium beginning July 1, 2007, out of the
37 General Fund, the amount of \$400,000 for the purpose of gang intervention services in east
38 Multnomah County.

39 “SECTION 22b. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the State Commission on Children and Families, for the biennium beginning July
41 1, 2007, out of the General Fund, the amount of \$200,000 for the Children’s Relief Nursery.

42 “SECTION 23. (1) Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (17), chapter __, Oregon Laws 2007 (Enrolled House
44 Bill 5047), for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
45 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding

1 lottery funds and certain federal funds, collected or received by the Department of Trans-
2 portation, is decreased by \$276,566.

3 “(2) Notwithstanding any other law limiting expenditures, the amount of \$276,566 is es-
4 tablished for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
5 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
6 lottery funds and federal funds, collected or received by the Public Utility Commission for
7 expenses related to the Oregon Board of Maritime Pilots.

8 “SECTION 23a. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2 (8), chapter ___, Oregon Laws 2007 (Enrolled House Bill
10 5047), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal
12 funds, but excluding lottery funds and certain federal funds, collected or received by the
13 Department of Transportation, is increased by \$56,250,000 to supplement county road funding.

14 “SECTION 24. (1) In addition to and not in lieu of any other appropriation, there is ap-
15 propriated to the Department of Higher Education, for the biennium beginning July 1, 2007,
16 out of the General Fund, the amount of \$1,000,000, which may be expended for support of the
17 Oregon Solutions program at Portland State University.

18 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the
19 Department of Higher Education, for the biennium beginning July 1, 2007, out of the General
20 Fund, the amount of \$150,000, which may be expended for support of the NEW Leadership
21 Oregon program at Portland State University.

22 “SECTION 24a. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (4), chapter ___, Oregon Laws 2007 (Enrolled Senate
24 Bill 5515), for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
25 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
26 lottery funds and federal funds, collected or received by the Department of Higher Education,
27 is increased by \$700,000 for the Forest Research Laboratory at Oregon State University.

28 “SECTION 24b. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3, chapter ___, Oregon Laws 2007 (Enrolled House Bill
30 5012), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
31 from federal funds other than federal National Emergency Grant funds, collected or received
32 by the Department of Community Colleges and Workforce Development, is increased by
33 \$3,000,000.

34 “SECTION 24c. In addition to and not in lieu of any other appropriation, there are ap-
35 propriated to the Department of Community Colleges and Workforce Development, for the
36 biennium beginning July 1, 2007, out of the General Fund, the following amounts for the fol-
37 lowing purposes:

- 38 (1) Portland Community College
39 Skills Center \$ 300,000
40 (2) Skills centers at
41 school districts..... \$ 300,000

42 “SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 3 (1), chapter 789, Oregon Laws 2005, as modified by
44 Emergency Board action, for the biennium ending June 30, 2007, as the maximum limit for
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,

1 but excluding lottery funds and federal funds, collected or received by the Department of
2 Education, is increased by \$100,000.

3 “SECTION 25a. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Education by section 2 (10), chapter ___, Oregon Laws 2007
5 (Enrolled House Bill 5019), for the biennium beginning July 1, 2007, is increased by \$160,000
6 for civics education.

7 “SECTION 25b. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Education by section 1 (1), chapter ___, Oregon Laws 2007
9 (Enrolled House Bill 5019), for the biennium beginning July 1, 2007, is increased by \$300,000
10 for a study on transportation costs.

11 “SECTION 26. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of Veterans’ Affairs by section 1 (2), chapter 138, Oregon Laws
13 2007 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2007, is increased by
14 \$29,600.

15 “SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 1 (1), chapter 78, Oregon Laws 2007 (Enrolled Senate Bill
17 5524), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
18 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
19 funds and federal funds, collected or received by the Oregon Liquor Control Commission, is
20 increased by \$1,278,000.

21 “SECTION 28. (1) Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (5), chapter 439, Oregon Laws 2007 (Enrolled Senate
23 Bill 5533), for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
24 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
25 lottery funds and federal funds, collected or received by the Department of State Police for
26 the Oregon Wireless Interoperability Network, is decreased by \$3,679,588.

27 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 2 (4), chapter 439, Oregon Laws 2007 (Enrolled Senate Bill 5533), for
29 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
30 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
31 and federal funds, collected or received by the Department of State Police is increased by
32 \$449,999 for a web-based incident reporting system for the Office of the State Fire Marshal.

33 “SECTION 29. Notwithstanding any other provision of law, the appropriation out of the
34 General Fund for the Department of State Police established by section 1 (1), chapter 718,
35 Oregon Laws 2005, for the biennium ending June 30, 2007, is decreased by \$661,658.

36 “SECTION 30. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of State Police by section 1 (1), chapter 439, Oregon Laws 2007
38 (Enrolled Senate Bill 5533), for the biennium beginning July 1, 2007, is increased by \$661,658.

39 “SECTION 31. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2, chapter ___, Oregon Laws 2007 (Enrolled Senate Bill
41 5520), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
42 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
43 funds and federal funds, collected or received by the Department of Justice is increased by
44 \$2,215,294 for activities related to juvenile dependency issues.

45 “SECTION 32. (1) Notwithstanding any other provision of law, the General Fund appro-

1 priation made to the Department of Justice by section 1, chapter __, Oregon Laws 2007
2 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2007, is increased by \$925,485.

3 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
4 established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill 5520), for the
5 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
6 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
7 federal funds, collected or received by the Department of Justice is decreased by \$925,485.

8 “SECTION 33. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill
10 5520), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the Department of Justice is increased by
13 \$2,219,482 for costs associated with processing and reviewing claims received under the pro-
14 visions of ORS 197.352 (Ballot Measure 37 (2004)).

15 “SECTION 33a. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2007
17 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2007, is decreased by \$1,000,000.

18 “SECTION 34. (1) Notwithstanding any other provision of law, the General Fund appro-
19 priation made to the Public Defense Services Commission by section 1 (1), chapter __,
20 Oregon Laws 2007 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2007, is in-
21 creased by \$958,926 to establish a juvenile dependency appeals section.

22 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
23 to the Public Defense Services Commission by section 1 (2), chapter __, Oregon Laws 2007
24 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2007, is increased by \$991,074
25 to increase compensation for public defense services providers.

26 “SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (5), chapter __, Oregon Laws 2007 (Enrolled House Bill
28 5037), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
29 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
30 funds and certain federal funds, collected or received by the Oregon Military Department is
31 increased by \$6,303,131 for payments to local jurisdictions for operation of local 9-1-1 centers.

32 “SECTION 35a. (1) Notwithstanding any other provision of law, the General Fund appro-
33 priation made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws
34 2007 (Enrolled House Bill 5037), for the biennium beginning July 1, 2007, is increased by
35 \$94,600.

36 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 2 (5), chapter __, Oregon Laws 2007 (Enrolled House Bill 5037), for the
38 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
39 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
40 federal funds, collected or received by the Oregon Military Department, is increased by
41 \$94,600.

42 “SECTION 35b. In addition to and not in lieu of any other appropriation, there is appro-
43 priated to the Oregon Military Department, for the biennium beginning July 1, 2007, out of
44 the General Fund, the amount of \$500,000, which may be expended for costs associated with
45 the Oregon Military Emergency Financial Assistance Fund established by ORS 396.364.

1 **“SECTION 36.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Judicial Department, for the biennium beginning July 1, 2007, out of the Gen-
3 eral Fund, the amount of \$700,000, which may be expended for a one-time grant to the
4 Oregon State Bar for legal aid services.

5 **“SECTION 36a.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Judicial Department by section 1 (1), chapter __, Oregon Laws 2007 (En-
7 rolled Senate Bill 5518), for the biennium beginning July 1, 2007, is increased by \$955,105.

8 **“SECTION 37.** In addition to and not in lieu of any other appropriation, there are appro-
9 priated to the Legislative Administration Committee for the biennium beginning July 1, 2007,
10 out of the General Fund, the following amounts for the following purposes:

11 (1) Costs associated with debt
12 service for the Capitol
13 renovation project..... \$ 3,999,943

14 (2) Other costs associated with
15 the Capitol renovation
16 project, including but not
17 limited to relocation costs..... \$ 1,106,869

18 **“SECTION 37a.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill
20 5522), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
21 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
22 funds and federal funds, collected or received by the Legislative Administration Committee,
23 is increased by \$770,000.

24 **“SECTION 38.** (1) Notwithstanding any other law limiting expenditures, the amount of
25 \$1 is established for the biennium beginning July 1, 2007, as the maximum limit for payment
26 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
27 cluding lottery funds and federal funds, collected or received by the State Treasurer for re-
28 location costs of state treasury operations resulting from the Capitol renovation project.

29 **“(2)** Notwithstanding any other law limiting expenditures, the amount of \$1 is established
30 for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
31 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
32 and federal funds, collected or received by the State Treasurer for relocation costs of the
33 Oregon 529 College Savings Network resulting from the Capitol renovation project.

34 **“NOTE:** Section 39 was deleted by amendment. Subsequent sections were not renumbered.

35 **“SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 4, chapter __, Oregon Laws 2007 (Enrolled House Bill
37 5026), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
38 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
39 funds and federal funds, collected or received by the Office of the Governor, is increased by
40 \$200,000 for the purpose of funding the education design team.

41 **“SECTION 41.** Notwithstanding any other provision of law, the authorized appropriations
42 and expenditure limitations for the biennium beginning July 1, 2007, for the following agen-
43 cies and programs are changed by the amounts specified:

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1 (1) ADMINISTRATIVE.

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| | 2007 | | |
|---------------------------------------|---------------------|--|-----------------|
| | Oregon Laws | | |
| | Chapter/ | | |
| Agency/Program/Funds | Section | | Adjustment |
| Oregon Advocacy | | | |
| Commissions Office: | | | |
| General Fund | HB 5001 1 | | -\$422 |
| Oregon Department of | | | |
| Administrative Services: | | | |
| Operating expenses of | | | |
| the State Services Division | | | |
| General Fund | ch. 73 1(1) | | -2,715 |
| Other funds | ch. 73 2(2) | | -235,433 |
| Other operating expenses | | | |
| General Fund | ch. 73 1(2) | | -3,036 |
| Other funds | ch. 73 2(3) | | -291,888 |
| Operating expenses of | | | |
| the State Data Center | | | |
| Other funds | ch. 73 2(1) | | -68,873 |
| State Treasurer: | | | |
| Administrative expenses of | | | |
| State Treasury operations | | | |
| Other funds | ch. 109 1(1) | | -39,818 |
| Administrative expenses of | | | |
| the Oregon 529 College | | | |
| Savings Network | | | |
| Other funds | ch. 109 1(2) | | -1,825 |
| Oregon Racing Commission | | | |
| Other funds | ch. 81 1 | | -5,430 |
| Public Employees Retirement | | | |
| System: | | | |
| Administrative and operating | | | |
| expenses | | | |
| Other funds | ch. 216 1(1) | | -105,013 |
| Secretary of State: | | | |
| Executive Office, Business | | | |
| Services Division, Information | | | |
| Systems Division and Human | | | |
| Resources Division | | | |
| General Fund | ch. 264 1(1) | | -3,079 |
| Other funds | ch. 264 2(1) | | -14,000 |

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|----|------------------------------------|---------------------|-----------------|
| 1 | Elections Division | | |
| 2 | General Fund | ch. 264 1(2) | -11,905 |
| 3 | Archives Division | | |
| 4 | General Fund | ch. 264 1(3) | -4,245 |
| 5 | Other funds | ch. 264 2(4) | -1,522 |
| 6 | Audits Division | | |
| 7 | Other funds | ch. 264 2(3) | -22,576 |
| 8 | Corporation Division | | |
| 9 | Other funds | ch. 264 2(5) | -8,611 |
| 10 | Help America Vote Act | | |
| 11 | Federal funds | ch. 264 3(2) | -1,618 |
| 12 | Oregon Liquor Control | | |
| 13 | Commission: | | |
| 14 | Administrative expenses | | |
| 15 | Other funds | ch. 78 1(1) | -138,456 |
| 16 | Department of Revenue: | | |
| 17 | General Fund | ch. 388 1 | -184,792 |
| 18 | Other funds | ch. 388 5 | -35,637 |
| 19 | Employment Relations Board: | | |
| 20 | General Fund | ch. 135 1 | -2,573 |
| 21 | Other funds | ch. 135 2 | -424 |
| 22 | Other funds | ch. 135 3 | -1,984 |
| 23 | Office of Governor: | | |
| 24 | General Fund | HB 5026 1 | -16,350 |
| 25 | Lottery funds | HB 5026 3 | -3,407 |
| 26 | Other funds | HB 5026 4 | -4,036 |
| 27 | Oregon Government Standards | | |
| 28 | and Practices Commission: | | |
| 29 | General Fund | HB 5025 1 | -2,150 |
| 30 | State Library: | | |
| 31 | General Fund | ch. 77 1 | -1,955 |
| 32 | Other funds | ch. 77 3 | -6,633 |
| 33 | Federal funds | ch. 77 4 | -1,458 |

(2) CONSUMER AND BUSINESS SERVICES.

| | | | |
|----|-------------------------------------|------------------|-------------------|
| 39 | 2007 | | |
| 40 | Oregon Laws | | |
| 41 | Chapter/ | | |
| 42 | Agency/Program/Funds | Section | Adjustment |
| 43 | | | |
| 44 | Oregon Board of Accountancy: | | |
| 45 | Other funds | SB 5501 1 | -\$3,067 |

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|----|--------------------------------------|------------------|----------------|
| 1 | State Board of Tax | | |
| 2 | Practitioners: | | |
| 3 | Other funds | ch. 108 1 | -1,804 |
| 4 | Construction Contractors | | |
| 5 | Board: | | |
| 6 | Other funds | HB 5013 1 | -24,899 |
| 7 | Oregon Board of Licensed | | |
| 8 | Professional Counselors | | |
| 9 | and Therapists: | | |
| 10 | Other funds | ch. 259 1 | -1,670 |
| 11 | State Board of Psychologist | | |
| 12 | Examiners: | | |
| 13 | Other funds | ch. 38 1 | -2,373 |
| 14 | State Board of Chiropractic | | |
| 15 | Examiners: | | |
| 16 | Other funds | ch. 36 1 | -3,154 |
| 17 | State Board of Clinical | | |
| 18 | Social Workers: | | |
| 19 | Other funds | ch. 102 1 | -1,445 |
| 20 | Oregon Board of Dentistry: | | |
| 21 | Other funds | ch. 37 1 | -4,362 |
| 22 | Board of Examiners of | | |
| 23 | Licensed Dietitians: | | |
| 24 | Other funds | ch. 262 1 | -102 |
| 25 | State Mortuary and Cemetery | | |
| 26 | Board: | | |
| 27 | Other funds | ch. 262 2 | -1,954 |
| 28 | Board of Naturopathic | | |
| 29 | Examiners: | | |
| 30 | Other funds | ch. 262 3 | -837 |
| 31 | Board of Examiners of | | |
| 32 | Nursing Home Administrators: | | |
| 33 | Other funds | ch. 262 4 | -375 |
| 34 | Occupational Therapy | | |
| 35 | Licensing Board: | | |
| 36 | Other funds | ch. 262 5 | -562 |
| 37 | State Board of Pharmacy: | | |
| 38 | Other funds | ch. 80 1 | -7,673 |
| 39 | Federal funds | ch. 80 2 | -360 |
| 40 | Board of Radiologic | | |
| 41 | Technology: | | |
| 42 | Other funds | ch. 262 6 | -874 |
| 43 | State Board of Examiners for | | |
| 44 | Speech-Language Pathology and | | |
| 45 | Audiology: | | |

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|----|----------------------------|--------------|----------|
| 1 | Other funds | ch. 262 7 | -639 |
| 2 | Oregon State Veterinary | | |
| 3 | Medical Examining Board: | | |
| 4 | Other funds | ch. 262 8 | -1,204 |
| 5 | Oregon Health Licensing | | |
| 6 | Agency: | | |
| 7 | Other funds | ch. 260 1 | -7,901 |
| 8 | Bureau of Labor and | | |
| 9 | Industries: | | |
| 10 | General Fund | SB 5521 1 | -22,434 |
| 11 | Other funds | SB 5521 2 | -11,934 |
| 12 | Federal funds | SB 5521 4 | -2,320 |
| 13 | Public Utility Commission | | |
| 14 | of Oregon: | | |
| 15 | Utility program | | |
| 16 | Other funds | SB 5537 1(1) | -25,239 |
| 17 | Residential Service | | |
| 18 | Protection Fund | | |
| 19 | Other funds | SB 5537 1(2) | -1,387 |
| 20 | Administration | | |
| 21 | Other funds | SB 5537 1(3) | -36,557 |
| 22 | Federal funds | SB 5537 2 | -700 |
| 23 | Department of Consumer and | | |
| 24 | Business Services: | | |
| 25 | Other funds | ch. 215 1 | -319,561 |
| 26 | Real Estate Agency: | | |
| 27 | Other funds | SB 5539 1 | -10,631 |
| 28 | Oregon State Board | | |
| 29 | of Nursing: | | |
| 30 | Other funds | ch. 19 1 | -12,344 |

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

| | | | |
|----|------------------------------|-------------|------------|
| 36 | | 2007 | |
| 37 | | Oregon Laws | |
| 38 | | Chapter/ | |
| 39 | Agency/Program/Funds | Section | Adjustment |
| 40 | | | |
| 41 | Economic and Community | | |
| 42 | Development Department: | | |
| 43 | Oregon Arts Commission | | |
| 44 | General Fund | SB 5508 1 | -\$1,429 |
| 45 | Administration of department | | |

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|----|-------------------------------------|---------------------|-----------------|
| 1 | programs (operations) | | |
| 2 | Other funds | SB 5508 2(1) | -19,918 |
| 3 | Lottery funds | SB 5508 3(1) | -31,382 |
| 4 | Arts and Cultural Trust | | |
| 5 | Other funds | SB 5508 2(3) | -1,015 |
| 6 | Administration of department | | |
| 7 | and community development | | |
| 8 | programs (program services) | | |
| 9 | Federal funds | SB 5508 4(1) | -1,660 |
| 10 | Housing and Community | | |
| 11 | Services Department: | | |
| 12 | General Fund | SB 5517 1 | -351 |
| 13 | Other funds | SB 5517 2 | -36,583 |
| 14 | Federal funds | SB 5517 4 | -9,286 |
| 15 | Department of Veterans' | | |
| 16 | Affairs: | | |
| 17 | General Fund | ch. 138 1(1) | -2,650 |
| 18 | Other funds | ch. 138 2 | -62,595 |
| 19 | Employment Department: | | |
| 20 | General Fund | ch. 75 1 | -5,609 |
| 21 | Other funds | ch. 75 2(1) | -158,558 |
| 22 | Federal funds | ch. 75 4 | -165,738 |

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25 **(4) EDUCATION.**

| | | | |
|----|-------------------------------------|---------------------|-------------------|
| 27 | | | |
| 28 | | 2007 | |
| 29 | | Oregon Laws | |
| 30 | | Chapter/ | |
| 31 | Agency/Program/Funds | Section | Adjustment |
| 32 | | | |
| 33 | Teacher Standards and | | |
| 34 | Practices Commission: | | |
| 35 | Other funds | SB 5540 1 | -\$8,133 |
| 36 | Oregon Student Assistance | | |
| 37 | Commission: | | |
| 38 | Operations | | |
| 39 | General Fund | HB 5044 1(2) | -4,495 |
| 40 | Other funds | HB 5044 2 | -3,763 |
| 41 | Department of Higher | | |
| 42 | Education: | | |
| 43 | Education and general | | |
| 44 | services of higher education | | |
| 45 | General Fund | SB 5515 1(1) | -970,904 |

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|----|-----------------------------|-----------------|------------|
| 1 | Other funds | SB 5515 2(1) | -1,435,993 |
| 2 | Agricultural Experiment | | |
| 3 | Station and the branch | | |
| 4 | experiment stations of | | |
| 5 | Oregon State University | | |
| 6 | General Fund | SB 5515 1(2) | -99,537 |
| 7 | Other funds | SB 5515 2(2) | -4,827 |
| 8 | Extension Service of Oregon | | |
| 9 | State University | | |
| 10 | General Fund | SB 5515 1(3) | -76,512 |
| 11 | Other funds | SB 5515 2(3) | -26,371 |
| 12 | Forest Research Laboratory | | |
| 13 | of Oregon State University | | |
| 14 | General Fund | SB 5515 1(4) | -11,188 |
| 15 | Other funds | SB 5515 2(4) | -9,349 |
| 16 | Debt-related costs | | |
| 17 | General Fund | SB 5515 1(5)(d) | +5,159 |
| 18 | Department of Community | | |
| 19 | Colleges and Workforce | | |
| 20 | Development: | | |
| 21 | Operations | | |
| 22 | General Fund | HB 5012 1(1) | +3,118 |
| 23 | Other funds | HB 5012 2(1) | -1,836 |
| 24 | Federal funds | HB 5012 3 | -10,737 |
| 25 | Oregon Youth Conservation | | |
| 26 | Corps | | |
| 27 | Other funds | HB 5012 2(2) | -714 |
| 28 | Department of Education: | | |
| 29 | Operations | | |
| 30 | General Fund | HB 5019 1(1) | -62,006 |
| 31 | Other funds | HB 5019 3(1) | -10,722 |
| 32 | Federal funds | HB 5019 4(1) | -37,009 |
| 33 | Oregon State Schools for | | |
| 34 | the Deaf and for the Blind | | |
| 35 | General Fund | HB 5019 1(2) | -29,196 |
| 36 | Other funds | HB 5019 3(2) | -3,179 |
| 37 | Federal funds | HB 5019 4(2) | -666 |
| 38 | Youth Corrections Education | | |
| 39 | Program | | |
| 40 | Other funds | HB 5019 3(3) | -6,077 |
| 41 | Federal funds | HB 5019 4(3) | -96 |

44 (5) HUMAN SERVICES.

| Agency/Program/Funds | 2007 Oregon Laws Chapter/ Section | Adjustment |
|---|--|------------|
| Long Term Care Ombudsman: | | |
| General fund | SB 5525 1 | -\$197 |
| Other funds | SB 5525 2 | -2,425 |
| Commission for the Blind: | | |
| General Fund | ch. 74 1 | -1,925 |
| Other funds | ch. 74 2 | -649 |
| Federal funds | ch. 74 3 | -16,447 |
| Psychiatric Security Review Board: | | |
| General Fund | ch. 137 1 | -1,648 |
| Board of Medical Examiners for the State of Oregon: | | |
| Other funds | ch. 136 1 | -16,490 |
| Office of Private Health Partnerships: | | |
| General Fund | HB 5038 1 | -11,413 |
| Department of Human Services: Department-wide support services | | |
| General Fund | HB 5031 1(1) | -145,195 |
| Other funds | HB 5031 2(1) | -28,653 |
| Federal funds | HB 5031 4(1) | -168,130 |
| Children, Adults and Families | | |
| General Fund | HB 5031 1(2) | -554,075 |
| Other funds | HB 5031 2(2) | -22,523 |
| Federal funds | HB 5031 4(2) | -609,544 |
| Health Services | | |
| General Fund | HB 5031 1(3) | -370,727 |
| Other funds | HB 5031 2(3) | -77,950 |
| Lottery funds | HB 5031 3 | -2 |
| Federal funds | HB 5031 4(3) | -173,304 |
| Seniors and People with Disabilities | | |
| General Fund | HB 5031 1(4) | -173,332 |
| Other funds | HB 5031 2(4) | -6,493 |
| Federal funds | HB 5031 4(4) | -266,989 |
| State Commission on Children and Families: | | |
| General Fund | SB 5504 1 | -7,217 |

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|---|----------------------|------------------|---------------|
| 1 | Other funds | SB 5504 2 | -1,387 |
| 2 | Federal funds | SB 5504 3 | -787 |

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5 **(6) JUDICIAL BRANCH.**

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| 7 | 2007 | | |
|----|----------------------------------|---------------------|-----------------|
| 8 | Oregon Laws | | |
| 9 | Chapter/ | | |
| 10 | Section | | |
| 11 | Agency/Program/Funds | Section | Adjustment |
| 12 | | | |
| 13 | Commission on Judicial | | |
| 14 | Fitness and Disability: | | |
| 15 | General Fund | ch. 18 1 | -\$180 |
| 16 | Judicial Department: | | |
| 17 | Operations | | |
| 18 | General Fund | SB 5518 1(1) | -876,092 |
| 19 | Other funds | SB 5518 2 | -44,974 |
| 20 | Federal funds | SB 5518 3 | -694 |
| 21 | Mandated payments | | |
| 22 | General Fund | SB 5518 1(2) | -5,250 |
| 23 | Public Defense Services | | |
| 24 | Commission: | | |
| 25 | Public defense services | | |
| 26 | General Fund | SB 5535 1(1) | -14,462 |
| 27 | Public defense | | |
| 28 | administration | | |
| 29 | General Fund | SB 5535 1(3) | -4,746 |
| 30 | Indigent Defense Services | | |
| 31 | Division | | |
| 32 | Other funds | SB 5535 2 | -1,089 |

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35 **(7) LEGISLATIVE BRANCH.**

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| 37 | 2007 | | |
|----|-----------------------------------|---------|------------|
| 38 | Oregon Laws | | |
| 39 | Chapter/ | | |
| 40 | Section | | |
| 41 | Agency/Program/Funds | Section | Adjustment |
| 42 | | | |
| 43 | Legislative Administration | | |
| 44 | Committee: | | |
| 45 | General program | | |

| | | | |
|----|--------------------------------|--------------|-----------|
| 1 | General Fund | SB 5522 1(1) | -\$27,562 |
| 2 | Other funds | SB 5522 2 | -693 |
| 3 | Legislative Assembly: | | |
| 4 | Expenses of the Seventy-fourth | | |
| 5 | Legislative Assembly | | |
| 6 | General Fund | SB 5522 4 | -12,602 |
| 7 | General Fund | SB 5522 5(1) | -26,883 |
| 8 | Expenses of the Seventy-fifth | | |
| 9 | Legislative Assembly | | |
| 10 | General Fund | SB 5522 5(2) | -8,647 |
| 11 | Legislative Counsel Committee | | |
| 12 | General Fund | SB 5522 9 | -14,308 |
| 13 | Other funds | SB 5522 10 | -2,112 |
| 14 | Legislative Fiscal Officer | | |
| 15 | General Fund | SB 5522 13 | -10,390 |
| 16 | Legislative Revenue Officer | | |
| 17 | General Fund | SB 5522 14 | -3,190 |
| 18 | Commission on Indian | | |
| 19 | Services | | |
| 20 | General Fund | SB 5522 15 | -567 |

(8) NATURAL RESOURCES.

| | | | |
|----|------------------------------|-------------|------------|
| 25 | 2007 | | |
| 26 | Oregon Laws | | |
| 27 | Chapter/ | | |
| 28 | Agency/Program/Funds | Section | Adjustment |
| 29 | State Marine Board: | | |
| 30 | Administration and education | | |
| 31 | Other funds | ch. 79 1(1) | -\$2,898 |
| 32 | Marine law enforcement | | |
| 33 | Other funds | ch. 79 1(2) | -672 |
| 34 | Facilities construction | | |
| 35 | and maintenance and land | | |
| 36 | acquisition | | |
| 37 | Other funds | ch. 79 1(3) | -1,470 |
| 38 | Federal funds | ch. 79 2(3) | -119 |
| 39 | State Department of Energy: | | |
| 40 | Other funds | ch. 139 2 | -29,960 |
| 41 | Federal funds | ch. 139 4 | -3,977 |
| 42 | State Department of Geology | | |
| 43 | and Mineral Industries: | | |
| 44 | | | |
| 45 | | | |

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|----|------------------------------------|---------------------|----------------|
| 1 | General Fund | ch. 76 1 | -4,573 |
| 2 | Other funds | ch. 76 2 | -5,039 |
| 3 | Federal funds | ch. 76 3 | -1,449 |
| 4 | State Parks and Recreation | | |
| 5 | Department: | | |
| 6 | Administration | | |
| 7 | Other funds | SB 5530 1(1) | -5,478 |
| 8 | Lottery funds | SB 5530 2(1) | -8,374 |
| 9 | Grant programs | | |
| 10 | Other funds | SB 5530 1(2) | -951 |
| 11 | Lottery funds | SB 5530 2(3) | -291 |
| 12 | Operations | | |
| 13 | Other funds | SB 5530 1(3) | -36,262 |
| 14 | Lottery funds | SB 5530 2(4) | -2,650 |
| 15 | Federal funds | SB 5530 3(3) | -86 |
| 16 | Facility repair and | | |
| 17 | maintenance | | |
| 18 | Other funds | SB 5530 1(4) | -20 |
| 19 | Lottery funds | SB 5530 2(5) | -2,268 |
| 20 | Heritage conservation | | |
| 21 | Other funds | SB 5530 1(5) | -344 |
| 22 | Lottery funds | SB 5530 2(6) | -2,158 |
| 23 | Federal funds | SB 5530 3(5) | -508 |
| 24 | Oregon State Fair | | |
| 25 | operations | | |
| 26 | Other funds | SB 5530 1(6) | -2,972 |
| 27 | Lottery funds | SB 5530 2(7) | -1,607 |
| 28 | Recreation programs and | | |
| 29 | planning | | |
| 30 | Other funds | SB 5530 1(7) | -1,525 |
| 31 | Lottery funds | SB 5530 2(9) | -799 |
| 32 | Land Use Board of Appeals: | | |
| 33 | General Fund | ch. 106 1 | -2,321 |
| 34 | Other funds | ch. 106 2 | -83 |
| 35 | Water Resources Department: | | |
| 36 | General Fund | ch. 265 1 | -44,904 |
| 37 | Water resources program | | |
| 38 | Other funds | ch. 265 2(1) | -8,242 |
| 39 | Water Development Fund loan | | |
| 40 | administration | | |
| 41 | Other funds | ch. 265 2(2) | -302 |
| 42 | Oregon Watershed | | |
| 43 | Enhancement Board: | | |
| 44 | Lottery funds | SB 5542 5 | -8,412 |
| 45 | Department of State Lands: | | |

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|----|-----------------------------------|--------------|---------|
| 1 | Common School Fund | | |
| 2 | programs | | |
| 3 | General Fund | ch. 107 1(2) | -296 |
| 4 | Other funds | ch. 107 2(3) | -27,828 |
| 5 | Federal funds | ch. 107 3(3) | -597 |
| 6 | South Slough National | | |
| 7 | Estuarine Research Reserve | | |
| 8 | Other funds | ch. 107 2(2) | -1,093 |
| 9 | Federal funds | ch. 107 3(2) | -922 |
| 10 | Oregon Wetlands | | |
| 11 | Mitigation Bank | | |
| 12 | Revolving Fund Account | | |
| 13 | Other funds | ch. 107 2(5) | -114 |
| 14 | State Department of | | |
| 15 | Agriculture: | | |
| 16 | Administrative and | | |
| 17 | Support Services | | |
| 18 | General Fund | HB 5002 1(1) | -2,805 |
| 19 | Other funds | HB 5002 2(1) | -10,016 |
| 20 | Food Safety | | |
| 21 | General Fund | HB 5002 1(2) | -7,326 |
| 22 | Other funds | HB 5002 2(2) | -25,087 |
| 23 | Federal funds | HB 5002 4(1) | -41 |
| 24 | Natural Resources | | |
| 25 | General Fund | HB 5002 1(3) | -5,833 |
| 26 | Other funds | HB 5002 2(3) | -16,729 |
| 27 | Federal funds | HB 5002 4(2) | -4,126 |
| 28 | Agricultural Development | | |
| 29 | General Fund | HB 5002 1(4) | -3,218 |
| 30 | Other funds | HB 5002 2(4) | -13,562 |
| 31 | Lottery funds | HB 5002 3 | -11,693 |
| 32 | Department of | | |
| 33 | Environmental Quality: | | |
| 34 | Air quality | | |
| 35 | General Fund | HB 5022 1(1) | -9,187 |
| 36 | Other funds | HB 5022 2(1) | -47,792 |
| 37 | Federal funds | HB 5022 5(1) | -7,314 |
| 38 | Water quality | | |
| 39 | General Fund | HB 5022 1(2) | -45,163 |
| 40 | Other funds | HB 5022 2(2) | -58,270 |
| 41 | Federal funds | HB 5022 5(2) | -12,110 |
| 42 | Waste management | | |
| 43 | and cleanup | | |
| 44 | General Fund | HB 5022 1(3) | -2,917 |
| 45 | Other funds | HB 5022 2(3) | -65,893 |

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|----|---------------------------------|------------------------|----------------|
| 1 | Federal funds | HB 5022 5(3) | -16,281 |
| 2 | Cross media | | |
| 3 | General Fund | HB 5022 1(4) | -1,131 |
| 4 | Other funds | HB 5022 2(4) | -2,001 |
| 5 | Federal funds | HB 5022 5(4) | -586 |
| 6 | Agency management | | |
| 7 | Other funds | HB 5022 2(5) | -29,118 |
| 8 | Parks and Natural | | |
| 9 | Resources Fund | | |
| 10 | Lottery funds | HB 5022 3 | -25,277 |
| 11 | State Department of | | |
| 12 | Fish and Wildlife: | | |
| 13 | Wildlife Division | | |
| 14 | Wildlife game | | |
| 15 | General Fund | SB 5513 1(2)(a) | -306 |
| 16 | Other funds | SB 5513 2(2)(a) | -29,006 |
| 17 | Federal funds | SB 5513 4(2)(a) | -3,201 |
| 18 | Wildlife habitat | | |
| 19 | General Fund | SB 5513 1(2)(b) | -1,480 |
| 20 | Other funds | SB 5513 2(2)(b) | -5,934 |
| 21 | Lottery funds | SB 5513 3(2) | -2,224 |
| 22 | Federal funds | SB 5513 4(2)(b) | -9,772 |
| 23 | Wildlife diversity | | |
| 24 | General Fund | SB 5513 1(2)(c) | -1,780 |
| 25 | Other funds | SB 5513 2(2)(c) | -515 |
| 26 | Federal funds | SB 5513 4(2)(c) | -1,650 |
| 27 | Fish Division | | |
| 28 | Fish propagation | | |
| 29 | General Fund | SB 5513 1(1)(a) | -7,108 |
| 30 | Other funds | SB 5513 2(1)(a) | -11,350 |
| 31 | Federal funds | SB 5513 4(1)(a) | -33,923 |
| 32 | Fish natural production | | |
| 33 | General Fund | SB 5513 1(1)(b) | -5,489 |
| 34 | Other funds | SB 5513 2(1)(b) | -25,684 |
| 35 | Lottery funds | SB 5513 3(1) | -12,391 |
| 36 | Federal funds | SB 5513 4(1)(b) | -35,664 |
| 37 | Fish marine resources | | |
| 38 | General Fund | SB 5513 1(1)(c) | -2,500 |
| 39 | Other funds | SB 5513 2(1)(c) | -9,483 |
| 40 | Federal funds | SB 5513 4(1)(c) | -6,435 |
| 41 | Fish interjurisdictional | | |
| 42 | fisheries | | |
| 43 | Other funds | SB 5513 2(1)(d) | -18,748 |
| 44 | Federal funds | SB 5513 4(1)(d) | -10,918 |
| 45 | Administrative Services | | |

| | | | |
|----|-----------------------------------|----------------------|-----------------|
| 1 | Division | | |
| 2 | General Fund | SB 5513 1(3) | -1,075 |
| 3 | Other funds | SB 5513 2(3) | -26,330 |
| 4 | Federal funds | SB 5513 4(3) | -1,344 |
| 5 | Capital improvement | | |
| 6 | Other funds | SB 5513 2(4) | -163 |
| 7 | State Forestry Department: | | |
| 8 | Agency administration | | |
| 9 | General Fund | HB 5024 1(1) | -3,528 |
| 10 | Other funds | HB 5024 2(1) | -4,520 |
| 11 | Federal funds | HB 5024 3(1) | -410 |
| 12 | Protection from fire | | |
| 13 | General Fund | HB 5024 1(2) | -14,689 |
| 14 | Other funds | HB 5024 2(2) | -33,232 |
| 15 | Federal funds | HB 5024 3(2) | -7,119 |
| 16 | Private forests | | |
| 17 | General Fund | HB 5024 1(3) | -11,752 |
| 18 | Other funds | HB 5024 2(4) | -8,404 |
| 19 | Federal funds | HB 5024 3(4) | -2,023 |
| 20 | State-owned forest lands | | |
| 21 | Other funds | HB 5024 2(3) | -33,066 |
| 22 | Forest nursery | | |
| 23 | Other funds | HB 5024 2(9) | -1,835 |
| 24 | Equipment pool | | |
| 25 | Other funds | HB 5024 2(10) | -3,919 |
| 26 | Facilities maintenance and | | |
| 27 | development | | |
| 28 | Other funds | HB 5024 2(11) | -194 |
| 29 | Urban forests | | |
| 30 | Federal funds | HB 5024 3(5) | -224 |
| 31 | Department of Land | | |
| 32 | Conservation and | | |
| 33 | Development: | | |
| 34 | Planning program | | |
| 35 | General Fund | HB 5033 1(1) | -103,755 |
| 36 | Other funds | HB 5033 2 | -660 |
| 37 | Federal funds | HB 5033 3(1) | -3,455 |

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40 **(9) PUBLIC SAFETY.**

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| 1 | Agency/Program/Funds | Section | Adjustment |
|----|--------------------------------------|--------------|------------|
| 2 | | | |
| 3 | State Board of Parole and | | |
| 4 | Post-Prison Supervision: | | |
| 5 | General Fund | ch. 20 1 | -\$18,943 |
| 6 | Department of State Police: | | |
| 7 | Patrol services, criminal | | |
| 8 | investigations and gaming | | |
| 9 | enforcement | | |
| 10 | General Fund | ch. 439 1(1) | -175,518 |
| 11 | Other funds | ch. 439 2(1) | -40,021 |
| 12 | Federal funds | ch. 439 3(1) | -373 |
| 13 | Fish and wildlife enforcement | | |
| 14 | General Fund | ch. 439 1(2) | -7,614 |
| 15 | Other funds | ch. 439 2(2) | -23,633 |
| 16 | Lottery funds | ch. 439 4 | -9,447 |
| 17 | Federal funds | ch. 439 3(2) | -856 |
| 18 | Forensic services and State | | |
| 19 | Medical Examiner | | |
| 20 | General Fund | ch. 439 1(3) | -41,378 |
| 21 | Other funds | ch. 439 2(3) | -77 |
| 22 | Federal funds | ch. 439 3(3) | -1,089 |
| 23 | Administrative services, | | |
| 24 | information management and | | |
| 25 | Office of the State Fire | | |
| 26 | Marshal | | |
| 27 | General Fund | ch. 439 1(4) | -64,537 |
| 28 | Other funds | ch. 439 2(4) | -33,816 |
| 29 | Federal funds | ch. 439 3(4) | -1,548 |
| 30 | Oregon Wireless | | |
| 31 | Interoperability Network | | |
| 32 | General Fund | ch. 439 1(5) | -1,772 |
| 33 | Other funds | ch. 439 2(5) | -4,718 |
| 34 | Department of Corrections: | | |
| 35 | Operations | | |
| 36 | General Fund | SB 5505 1(1) | -1,318,593 |
| 37 | Other funds | SB 5505 2(1) | -41,407 |
| 38 | Administration, public | | |
| 39 | services, general | | |
| 40 | services and human resources | | |
| 41 | General Fund | SB 5505 1(2) | -129,062 |
| 42 | Other funds | SB 5505 2(2) | -10,376 |
| 43 | Transitional services | | |
| 44 | General Fund | SB 5505 1(3) | -70,125 |
| 45 | Other funds | SB 5505 2(3) | -158 |

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|----|------------------------------------|---------------------|-----------------|
| 1 | Community corrections | | |
| 2 | General Fund | SB 5505 1(4) | -13,286 |
| 3 | Oregon Criminal Justice | | |
| 4 | Commission: | | |
| 5 | General Fund | SB 5507 1 | -1,193 |
| 6 | Federal funds | SB 5507 3 | -144 |
| 7 | Department of Justice | | |
| 8 | for district attorneys: | | |
| 9 | General Fund | HB 5018 1 | -15,778 |
| 10 | Department of Justice: | | |
| 11 | General Fund | SB 5520 1 | -353,552 |
| 12 | Other funds | SB 5520 2 | -285,826 |
| 13 | Federal funds | SB 5520 3 | -126,522 |
| 14 | Oregon Military Department: | | |
| 15 | Administration | | |
| 16 | General Fund | HB 5037 1(1) | -7,573 |
| 17 | Other funds | HB 5037 2(1) | -1,817 |
| 18 | Operations | | |
| 19 | General Fund | HB 5037 1(2) | -12,529 |
| 20 | Other funds | HB 5037 2(2) | -3,454 |
| 21 | Federal funds | HB 5037 3(1) | -69,155 |
| 22 | Community support | | |
| 23 | General Fund | HB 5037 1(3) | -1,397 |
| 24 | Other funds | HB 5037 2(3) | -2,302 |
| 25 | Federal funds | HB 5037 3(2) | -5,532 |
| 26 | Emergency management | | |
| 27 | General Fund | HB 5037 1(5) | -2,200 |
| 28 | Other funds | HB 5037 2(5) | -3,886 |
| 29 | Federal funds | HB 5037 3(3) | -5,704 |
| 30 | Department of Public Safety | | |
| 31 | Standards and Training: | | |
| 32 | Operations | | |
| 33 | Other funds | SB 5536 2(1) | -48,796 |
| 34 | Oregon Youth Authority: | | |
| 35 | Operations | | |
| 36 | General Fund | SB 5544 1(1) | -279,534 |
| 37 | Other funds | SB 5544 2 | -5,488 |
| 38 | Federal funds | SB 5544 3 | -8,843 |

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(10) TRANSPORTATION.

| | Chapter/ Section | Adjustment |
|----|--------------------------------------|----------------------------------|
| 1 | | |
| 2 | Agency/Program/Funds | |
| 3 | | |
| 4 | Department of Transportation: | |
| 5 | Maintenance and emergency | |
| 6 | relief programs | |
| 7 | Other funds | HB 5047 2(2) -\$153,476 |
| 8 | Preservation program | |
| 9 | Other funds | HB 5047 2(3) -29,392 |
| 10 | Bridge program | |
| 11 | Other funds | HB 5047 2(4) -22,388 |
| 12 | Highway safety program | |
| 13 | Other funds | HB 5047 2(5) -5,693 |
| 14 | Operations program | |
| 15 | Other funds | HB 5047 2(6) -23,429 |
| 16 | Modernization program | |
| 17 | Other funds | HB 5047 2(7) -25,096 |
| 18 | Special programs | |
| 19 | Other funds | HB 5047 2(8) -108,458 |
| 20 | Local government program | |
| 21 | Other funds | HB 5047 2(9) -2,960 |
| 22 | Driver and motor vehicle | |
| 23 | services | |
| 24 | Other funds | HB 5047 2(11) -99,458 |
| 25 | Federal funds | HB 5047 3(7) -71 |
| 26 | Motor carrier transportation | |
| 27 | Other funds | HB 5047 2(12) -36,038 |
| 28 | Federal funds | HB 5047 3(1) -496 |
| 29 | Transportation program | |
| 30 | development | |
| 31 | Other funds | HB 5047 2(13) -42,566 |
| 32 | Federal funds | HB 5047 3(2) -2,373 |
| 33 | Public transit | |
| 34 | Other funds | HB 5047 2(14) -12,399 |
| 35 | Federal funds | HB 5047 3(3) -904 |
| 36 | Rail | |
| 37 | Other funds | HB 5047 2(15) -4,063 |
| 38 | Transportation safety | |
| 39 | Other funds | HB 5047 2(16) -2,235 |
| 40 | Federal funds | HB 5047 3(5) -1,325 |
| 41 | Oregon Board of Maritime | |
| 42 | Pilots | |
| 43 | Other funds | HB 5047 2(17) -580 |
| 44 | Central services | |
| 45 | Other funds | HB 5047 2(18) +208,526 |

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| 1 | Oregon Department of | | |
| 2 | Aviation: | | |
| 3 | Operations | | |
| 4 | Other funds | HB 5004 1(1) | -1,869 |
| 5 | Search and rescue | | |
| 6 | Other funds | HB 5004 1(2) | -86 |
| 7 | General aviation | | |
| 8 | entitlement grant | | |
| 9 | program | | |
| 10 | Other funds | HB 5004 1(3) | -86 |

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13 “SECTION 42. This 2007 Act being necessary for the immediate preservation of the public
14 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
15 on its passage.”.

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