

A-Engrossed
Senate Bill 5549

Ordered by the Senate June 24
Including Senate Amendments dated June 24

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures of _____ from federal funds.]
[Declares emergency, effective July 1, 2007.]
Appropriates moneys from General Fund to Emergency Board for allocations during biennium.
Adjusts appropriations from General Fund to various agencies for specified purposes.
Adjusts certain limitations on expenditures by various agencies.
Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. In addition to and not in lieu of any other appropriation, there is appropri-**
6 **ated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General**
7 **Fund, the amount of \$30,000,000 for the purposes for which the Emergency Board lawfully**
8 **may allocate funds.**

9 **SECTION 2. (1) In addition to and not in lieu of any other appropriation, there is appro-**
10 **priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General**
11 **Fund, the amount of \$125,000,000, to be allocated to state agencies for state employee com-**
12 **penetration changes for the biennium beginning July 1, 2007. Moneys appropriated by this**
13 **subsection shall be allocated proportionately among represented, nonrepresented, manage-**
14 **ment and executive service positions in state government.**

15 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**
16 **by the Emergency Board prior to July 1, 2008, the moneys remaining on that date become**
17 **available for any purpose for which the Emergency Board lawfully may allocate funds.**

18 **SECTION 3. (1) In addition to and not in lieu of any other appropriation, there is appro-**
19 **priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General**
20 **Fund, the amount of \$800,000, to be allocated to the Department of Education for the Local**
21 **Option Equalization Grants Account.**

22 **(2) If any of the moneys appropriated by subsection (1) of this section are not allocated**

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
2 come available for any purpose for which the Emergency Board lawfully may allocate funds.

3 **SECTION 4.** (1) In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General
5 Fund, the amount of \$700,000, to be allocated to the Oregon Government Standards and
6 Practices Commission for costs associated with planning and development of an electronic
7 filing system for reports required by law to be submitted by public officials and lobbyists.

8 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
9 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
10 come available for any purpose for which the Emergency Board lawfully may allocate funds.

11 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General
13 Fund, the amount of \$1,000,000, to be allocated to the Department of Justice for ongoing legal
14 costs of the defense of the revenue stream from the Master Settlement Agreement with to-
15 bacco companies.

16 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
17 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
18 come available for any purpose for which the Emergency Board lawfully may allocate funds.

19 **SECTION 6.** (1) In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General
21 Fund, the amount of \$600,000, to be allocated to the Legislative Administration Committee
22 for the purpose of paying a consultant or other costs for the Interim Committee on Court
23 Facilities to develop recommendations for the renovation, construction and maintenance of
24 court facilities.

25 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
26 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
27 come available for any purpose for which the Emergency Board lawfully may allocate funds.

28 **SECTION 7.** (1) In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General
30 Fund, the amount of \$550,000, to be allocated to the Legislative Administration Committee
31 for costs associated with planning, debt service and relocation of legislative and executive
32 branch staff for the Capitol renovation project.

33 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
34 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
35 come available for any purpose for which the Emergency Board lawfully may allocate funds.

36 **SECTION 8.** (1) In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General
38 Fund, the amount of \$9,000,000, to be allocated to the Department of State Police for addi-
39 tional costs of the Oregon Wireless Interoperability Network.

40 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
41 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
42 come available for any purpose for which the Emergency Board lawfully may allocate funds.

43 **SECTION 9.** (1) In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Emergency Board, for the biennium beginning July 1, 2007, out of the General
45 Fund, the amount of \$1,800,000, to be allocated to the Secretary of State for costs associated

1 with a statewide special election scheduled to be held on November 6, 2007.

2 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
3 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
4 come available for any purpose for which the Emergency Board lawfully may allocate funds.

5 SECTION 9a. (1) In addition to and not in lieu of any other appropriation, there is ap-
6 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
7 General Fund, the amount of \$2,500,000, to be allocated to state agencies for continuous im-
8 provement projects.

9 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
10 by the Emergency Board prior to December 1, 2008, the moneys remaining on that date be-
11 come available for any purpose for which the Emergency Board lawfully may allocate funds.

12 SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation
13 made to the Emergency Board by section 1, chapter 794, Oregon Laws 2005, for the biennium
14 ending June 30, 2007, is decreased by \$1,657,119.

15 SECTION 11. Notwithstanding any other provision of law, the General Fund appropriation
16 made to the Department of Land Conservation and Development by section 1 (1), chapter __,
17 Oregon Laws 2007 (Enrolled House Bill 5033), for the biennium beginning July 1, 2007, is in-
18 creased by \$1,985,146 for costs associated with processing and reviewing claims under the
19 provisions of ORS 197.352 (Ballot Measure 37 (2004)).

20 SECTION 12. Notwithstanding any other provision of law, the General Fund appropriation
21 made to the Department of Land Conservation and Development by section 1 (1), chapter __,
22 Oregon Laws 2007 (Enrolled House Bill 5033), for the biennium beginning July 1, 2007, is de-
23 creased by \$400,000.

24 SECTION 13. (1) Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 3 (1), chapter 107, Oregon Laws 2007 (Enrolled House Bill
26 5043), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
27 for the Natural Heritage Advisory Council from federal funds collected or received by the
28 Department of State Lands, is increased by \$750,000.

29 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
30 established by section 3 (2), chapter 107, Oregon Laws 2007 (Enrolled House Bill 5043), for the
31 biennium beginning July 1, 2007, as the maximum limit for payment of expenses for the
32 South Slough National Estuarine Research Reserve operations from federal funds collected
33 or received by the Department of State Lands, is increased by \$100,000.

34 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 2 (2), chapter 107, Oregon Laws 2007 (Enrolled House Bill 5043), for the
36 biennium beginning July 1, 2007, as the maximum limit for payment of expenses for the
37 South Slough National Estuarine Research Reserve operations from fees, moneys or other
38 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
39 collected or received by the Department of State Lands, is increased by \$75,000.

40 SECTION 14. Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Columbia River Gorge Commission by section 1 (1), chapter 105, Oregon Laws
42 2007 (Enrolled House Bill 5011), for the biennium beginning July 1, 2007, is increased by
43 \$61,906.

44 SECTION 15. Notwithstanding any other law limiting expenditures, the amount of
45 \$600,000 is established for the biennium beginning July 1, 2007, as the maximum limit for

1 payment of expenses for the property acquisition program from federal funds collected or
2 received by the State Parks and Recreation Department.

3 **SECTION 16.** (1) Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter 139, Oregon Laws 2007 (Enrolled Senate Bill
5 5512), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
6 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
7 funds and federal funds, collected or received by the State Department of Energy, is in-
8 creased by \$4,600,000.

9 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
10 the State Department of Energy by section 1, chapter 139, Oregon Laws 2007 (Enrolled Sen-
11 ate Bill 5512), for the biennium beginning July 1, 2007, is decreased by \$1,500,000.

12 **SECTION 17.** In addition to and not in lieu of any other appropriation, there are appro-
13 priated to the Water Resources Department, for the biennium beginning July 1, 2007, out of
14 the General Fund, the following amounts for the following purposes:

- 15 (1) Support of Umatilla
16 Basin feasibility study..... \$ 25,000
- 17 (2) Support of Walla Walla
18 in-stream flow project \$ 25,000

19 **SECTION 18.** (1) In addition to and not in lieu of any other appropriation, there is ap-
20 propriated to the State Department of Geology and Mineral Industries, for the biennium be-
21 ginning July 1, 2007, out of the General Fund, the amount of \$139,249, which may be expended
22 for costs associated with staffing for the light detection and ranging project.

23 (2) Notwithstanding any other law limiting expenditures, the amount of \$1,500,000 is es-
24 tablished for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
25 penses for the light detection and ranging project from lottery funds allocated to the State
26 Department of Geology and Mineral Industries from the Restoration and Protection Re-
27 search Fund established under ORS 541.378.

28 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
29 established by section 2, chapter 76, Oregon Laws 2007 (Enrolled Senate Bill 5514), for the
30 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
31 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
32 federal funds, collected or received by the State Department of Geology and Mineral Indus-
33 tries, is increased by \$1,500,000 for the light detection and ranging project.

34 **SECTION 19.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established for the biennium beginning July 1, 2007, as the maximum limit for
36 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
37 but excluding lottery funds and federal funds, collected or received by the Oregon Depart-
38 ment of Administrative Services is decreased by the following amounts:

39 (1) The amount specified for operating expenses of the State Data Center under section
40 2 (1), chapter 73, Oregon Laws 2007 (Enrolled Senate Bill 5502), is decreased by \$20,283,644.

41 (2) The amount specified for operating expenses of the State Services Division under
42 section 2 (2), chapter 73, Oregon Laws 2007 (Enrolled Senate Bill 5502), is decreased by
43 \$4,773,888.

44 (3) The amount specified for other operating expenses under section 2 (3), chapter 73,
45 Oregon Laws 2007 (Enrolled Senate Bill 5502), is decreased by \$53,052,670.

1 **SECTION 20.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Department of Administrative Services, for the biennium beginning
3 July 1, 2007, out of the General Fund, the amount of \$2,800,000, which may be expended for
4 payments to the Oregon Historical Society.

5 **SECTION 20a.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Economic and Community Development Department for the Oregon Arts
7 Commission by section 1, chapter ___, Oregon Laws 2007 (Enrolled Senate Bill 5508), for the
8 biennium beginning July 1, 2007, is increased by \$1,000,000 for the Creative Oregon Initiative.

9 **SECTION 21.** (1) Notwithstanding any other provision of law, the General Fund appro-
10 priation made to the Long Term Care Ombudsman by section 1, chapter ___, Oregon Laws
11 2007 (Enrolled Senate Bill 5525), for the biennium beginning July 1, 2007, is increased by
12 \$86,664.

13 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 2, chapter ___, Oregon Laws 2007 (Enrolled Senate Bill 5525), for the
15 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
16 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
17 federal funds, collected or received by the Long Term Care Ombudsman is increased by
18 \$69,750.

19 **SECTION 21a.** (1) In addition to and not in lieu of any other appropriation, there is ap-
20 propriated to the Department of Human Services, for the biennium beginning July 1, 2007,
21 out of the General Fund, the amount of \$95,660 for the purpose of increasing Oregon Health
22 Plan fee-for-service reimbursement to 75 percent of Medicare costs for home health care
23 providers.

24 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
25 the Department of Human Services by section 1 (3), chapter ___, Oregon Laws 2007 (Enrolled
26 House Bill 5031), for the biennium beginning July 1, 2007, is decreased by \$95,660.

27 **SECTION 21b.** In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Department of Human Services, for the biennium beginning July 1, 2007, out
29 of the General Fund, the amount of \$1,511,832, which may be expended for payments to
30 nursing facilities to increase certified nursing assistant staffing levels.

31 **SECTION 21c.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Department of Human Services, for the biennium beginning July 1, 2007, out
33 of the General Fund, the amount of \$4,000,000, which may be expended for payments to in-
34 home care workers providing client services in the department's long term care program.

35 **SECTION 21d.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Department of Human Services, for the biennium beginning July 1, 2007, out
37 of the General Fund, the amount \$220,000, which may be expended for independent living
38 centers.

39 **SECTION 22.** (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Oregon Youth Authority by section 1 (2), chapter ___, Oregon Laws 2007
41 (Enrolled Senate Bill 5544), for the biennium beginning July 1, 2007, is increased by \$632,668.

42 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 2, chapter ___, Oregon Laws 2007 (Enrolled Senate Bill 5544), for the
44 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
45 moneys or other revenues, including Miscellaneous Receipts and federal funds received from

1 the Department of Education and the Department of Human Services for nutrition programs
2 and alcohol and drug abuse prevention programs, but excluding lottery funds and federal
3 funds not described in this subsection, collected or received by the Oregon Youth Authority
4 is increased by \$99,999.

5 SECTION 22a. In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Oregon Youth Authority, for the biennium beginning July 1, 2007, out of the
7 General Fund, the amount of \$400,000 for the purpose of gang intervention services in east
8 Multnomah County.

9 SECTION 22b. In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the State Commission on Children and Families, for the biennium beginning July
11 1, 2007, out of the General Fund, the amount of \$200,000 for the Children's Relief Nursery.

12 SECTION 23. (1) Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (17), chapter __, Oregon Laws 2007 (Enrolled House
14 Bill 5047), for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
15 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
16 lottery funds and certain federal funds, collected or received by the Department of Trans-
17 portation, is decreased by \$276,566.

18 (2) Notwithstanding any other law limiting expenditures, the amount of \$276,566 is es-
19 tablished for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
20 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
21 lottery funds and federal funds, collected or received by the Public Utility Commission for
22 expenses related to the Oregon Board of Maritime Pilots.

23 SECTION 23a. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (8), chapter __, Oregon Laws 2007 (Enrolled House Bill
25 5047), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
26 from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal
27 funds, but excluding lottery funds and certain federal funds, collected or received by the
28 Department of Transportation, is increased by \$56,250,000 to supplement county road funding.

29 SECTION 24. (1) In addition to and not in lieu of any other appropriation, there is ap-
30 propriated to the Department of Higher Education, for the biennium beginning July 1, 2007,
31 out of the General Fund, the amount of \$1,000,000, which may be expended for support of the
32 Oregon Solutions program at Portland State University.

33 (2) In addition to and not in lieu of any other appropriation, there is appropriated to the
34 Department of Higher Education, for the biennium beginning July 1, 2007, out of the General
35 Fund, the amount of \$150,000, which may be expended for support of the NEW Leadership
36 Oregon program at Portland State University.

37 SECTION 24a. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (4), chapter __, Oregon Laws 2007 (Enrolled Senate
39 Bill 5515), for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
40 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
41 lottery funds and federal funds, collected or received by the Department of Higher Education,
42 is increased by \$700,000 for the Forest Research Laboratory at Oregon State University.

43 SECTION 24b. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 3, chapter __, Oregon Laws 2007 (Enrolled House Bill
45 5012), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses

1 from federal funds other than federal National Emergency Grant funds, collected or received
2 by the Department of Community Colleges and Workforce Development, is increased by
3 \$3,000,000.

4 **SECTION 24c.** In addition to and not in lieu of any other appropriation, there are ap-
5 propriated to the Department of Community Colleges and Workforce Development, for the
6 biennium beginning July 1, 2007, out of the General Fund, the following amounts for the fol-
7 lowing purposes:

- 8 (1) Portland Community College
- 9 Skills Center \$ 300,000
- 10 (2) Skills centers at
- 11 school districts..... \$ 300,000

12 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (1), chapter 789, Oregon Laws 2005, as modified by
14 Emergency Board action, for the biennium ending June 30, 2007, as the maximum limit for
15 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
16 but excluding lottery funds and federal funds, collected or received by the Department of
17 Education, is increased by \$100,000.

18 **SECTION 25a.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Department of Education by section 2 (10), chapter __, Oregon Laws 2007
20 (Enrolled House Bill 5019), for the biennium beginning July 1, 2007, is increased by \$160,000
21 for civics education.

22 **SECTION 25b.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Education by section 1 (1), chapter __, Oregon Laws 2007
24 (Enrolled House Bill 5019), for the biennium beginning July 1, 2007, is increased by \$300,000
25 for a study on transportation costs.

26 **SECTION 26.** Notwithstanding any other provision of law, the General Fund appropriation
27 made to the Department of Veterans' Affairs by section 1 (2), chapter 138, Oregon Laws 2007
28 (Enrolled Senate Bill 5541), for the biennium beginning July 1, 2007, is increased by \$29,600.

29 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 1 (1), chapter 78, Oregon Laws 2007 (Enrolled Senate Bill
31 5524), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
32 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
33 funds and federal funds, collected or received by the Oregon Liquor Control Commission, is
34 increased by \$1,278,000.

35 **SECTION 28.** (1) Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2 (5), chapter 439, Oregon Laws 2007 (Enrolled Senate
37 Bill 5533), for the biennium beginning July 1, 2007, as the maximum limit for payment of ex-
38 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
39 lottery funds and federal funds, collected or received by the Department of State Police for
40 the Oregon Wireless Interoperability Network, is decreased by \$3,679,588.

41 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
42 established by section 2 (4), chapter 439, Oregon Laws 2007 (Enrolled Senate Bill 5533), for
43 the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
44 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
45 and federal funds, collected or received by the Department of State Police is increased by

1 \$449,999 for a web-based incident reporting system for the Office of the State Fire Marshal.

2 **SECTION 29.** Notwithstanding any other provision of law, the appropriation out of the
3 General Fund for the Department of State Police established by section 1 (1), chapter 718,
4 Oregon Laws 2005, for the biennium ending June 30, 2007, is decreased by \$661,658.

5 **SECTION 30.** Notwithstanding any other provision of law, the General Fund appropriation
6 made to the Department of State Police by section 1 (1), chapter 439, Oregon Laws 2007
7 (Enrolled Senate Bill 5533), for the biennium beginning July 1, 2007, is increased by \$661,658.

8 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill
10 5520), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
11 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
12 funds and federal funds, collected or received by the Department of Justice is increased by
13 \$2,215,294 for activities related to juvenile dependency issues.

14 **SECTION 32.** (1) Notwithstanding any other provision of law, the General Fund approp-
15 riation made to the Department of Justice by section 1, chapter __, Oregon Laws 2007
16 (Enrolled Senate Bill 5520), for the biennium beginning July 1, 2007, is increased by \$925,485.

17 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill 5520), for the
19 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
20 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
21 federal funds, collected or received by the Department of Justice is decreased by \$925,485.

22 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill
24 5520), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
25 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
26 funds and federal funds, collected or received by the Department of Justice is increased by
27 \$2,219,482 for costs associated with processing and reviewing claims received under the pro-
28 visions of ORS 197.352 (Ballot Measure 37 (2004)).

29 **SECTION 33a.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of Corrections by section 1 (1), chapter __, Oregon Laws 2007
31 (Enrolled Senate Bill 5505), for the biennium beginning July 1, 2007, is decreased by \$1,000,000.

32 **SECTION 34.** (1) Notwithstanding any other provision of law, the General Fund approp-
33 riation made to the Public Defense Services Commission by section 1 (1), chapter __,
34 Oregon Laws 2007 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2007, is in-
35 creased by \$958,926 to establish a juvenile dependency appeals section.

36 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
37 the Public Defense Services Commission by section 1 (2), chapter __, Oregon Laws 2007
38 (Enrolled Senate Bill 5535), for the biennium beginning July 1, 2007, is increased by \$991,074
39 to increase compensation for public defense services providers.

40 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (5), chapter __, Oregon Laws 2007 (Enrolled House Bill
42 5037), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
43 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
44 funds and certain federal funds, collected or received by the Oregon Military Department is
45 increased by \$6,303,131 for payments to local jurisdictions for operation of local 9-1-1 centers.

1 **SECTION 35a.** (1) Notwithstanding any other provision of law, the General Fund appro-
2 priation made to the Oregon Military Department by section 1 (5), chapter __, Oregon Laws
3 2007 (Enrolled House Bill 5037), for the biennium beginning July 1, 2007, is increased by
4 \$94,600.

5 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (5), chapter __, Oregon Laws 2007 (Enrolled House Bill 5037), for the
7 biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees,
8 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
9 federal funds, collected or received by the Oregon Military Department, is increased by
10 \$94,600.

11 **SECTION 35b.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Oregon Military Department, for the biennium beginning July 1, 2007, out of
13 the General Fund, the amount of \$500,000, which may be expended for costs associated with
14 the Oregon Military Emergency Financial Assistance Fund established by ORS 396.364.

15 **SECTION 36.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Judicial Department, for the biennium beginning July 1, 2007, out of the Gen-
17 eral Fund, the amount of \$700,000, which may be expended for a one-time grant to the
18 Oregon State Bar for legal aid services.

19 **SECTION 36a.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Judicial Department by section 1 (1), chapter __, Oregon Laws 2007 (En-
21 rolled Senate Bill 5518), for the biennium beginning July 1, 2007, is increased by \$955,105.

22 **SECTION 37.** In addition to and not in lieu of any other appropriation, there are appro-
23 priated to the Legislative Administration Committee for the biennium beginning July 1, 2007,
24 out of the General Fund, the following amounts for the following purposes:

- 25 (1) Costs associated with debt
26 service for the Capitol
27 renovation project..... \$ 3,999,943
- 28 (2) Other costs associated with
29 the Capitol renovation
30 project, including but not
31 limited to relocation costs..... \$ 1,106,869

32 **SECTION 37a.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2, chapter __, Oregon Laws 2007 (Enrolled Senate Bill
34 5522), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
35 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
36 funds and federal funds, collected or received by the Legislative Administration Committee,
37 is increased by \$770,000.

38 **SECTION 38.** (1) Notwithstanding any other law limiting expenditures, the amount of \$1
39 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of
40 expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
41 cluding lottery funds and federal funds, collected or received by the State Treasurer for re-
42 location costs of state treasury operations resulting from the Capitol renovation project.

43 (2) Notwithstanding any other law limiting expenditures, the amount of \$1 is established
44 for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from
45 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds

1 and federal funds, collected or received by the State Treasurer for relocation costs of the
 2 Oregon 529 College Savings Network resulting from the Capitol renovation project.

3 NOTE: Section 39 was deleted by amendment. Subsequent sections were not renumbered.

4 SECTION 40. Notwithstanding any other law limiting expenditures, the limitation on
 5 expenditures established by section 4, chapter __, Oregon Laws 2007 (Enrolled House Bill
 6 5026), for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses
 7 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery
 8 funds and federal funds, collected or received by the Office of the Governor, is increased by
 9 \$200,000 for the purpose of funding the education design team.

10 SECTION 41. Notwithstanding any other provision of law, the authorized appropriations
 11 and expenditure limitations for the biennium beginning July 1, 2007, for the following agen-
 12 cies and programs are changed by the amounts specified:

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 15 (1) ADMINISTRATIVE.

	2007	
	Oregon Laws	
	Chapter/ Section	Adjustment
Agency/Program/Funds		
Oregon Advocacy		
Commissions Office:		
General Fund	HB 5001 1	-\$422
Oregon Department of		
Administrative Services:		
Operating expenses of		
the State Services Division		
General Fund	ch. 73 1(1)	-2,715
Other funds	ch. 73 2(2)	-235,433
Other operating expenses		
General Fund	ch. 73 1(2)	-3,036
Other funds	ch. 73 2(3)	-291,888
Operating expenses of		
the State Data Center		
Other funds	ch. 73 2(1)	-68,873
State Treasurer:		
Administrative expenses of		
State Treasury operations		
Other funds	ch. 109 1(1)	-39,818
Administrative expenses of		
the Oregon 529 College		
Savings Network		
Other funds	ch. 109 1(2)	-1,825

1	Oregon Racing Commission		
2	Other funds	ch. 81 1	-5,430
3	Public Employees Retirement		
4	System:		
5	Administrative and operating		
6	expenses		
7	Other funds	ch. 216 1(1)	-105,013
8	Secretary of State:		
9	Executive Office, Business		
10	Services Division, Information		
11	Systems Division and Human		
12	Resources Division		
13	General Fund	ch. 264 1(1)	-3,079
14	Other funds	ch. 264 2(1)	-14,000
15	Elections Division		
16	General Fund	ch. 264 1(2)	-11,905
17	Archives Division		
18	General Fund	ch. 264 1(3)	-4,245
19	Other funds	ch. 264 2(4)	-1,522
20	Audits Division		
21	Other funds	ch. 264 2(3)	-22,576
22	Corporation Division		
23	Other funds	ch. 264 2(5)	-8,611
24	Help America Vote Act		
25	Federal funds	ch. 264 3(2)	-1,618
26	Oregon Liquor Control		
27	Commission:		
28	Administrative expenses		
29	Other funds	ch. 78 1(1)	-138,456
30	Department of Revenue:		
31	General Fund	ch. 388 1	-184,792
32	Other funds	ch. 388 5	-35,637
33	Employment Relations Board:		
34	General Fund	ch. 135 1	-2,573
35	Other funds	ch. 135 2	-424
36	Other funds	ch. 135 3	-1,984
37	Office of Governor:		
38	General Fund	HB 5026 1	-16,350
39	Lottery funds	HB 5026 3	-3,407
40	Other funds	HB 5026 4	-4,036
41	Oregon Government Standards		
42	and Practices Commission:		
43	General Fund	HB 5025 1	-2,150
44	State Library:		
45	General Fund	ch. 77 1	-1,955

1	Other funds	ch. 77 3	-6,633
2	Federal funds	ch. 77 4	-1,458

5 **(2) CONSUMER AND BUSINESS SERVICES.**

8	2007		
9	Oregon Laws		
10	Agency/Program/Funds	Chapter/ Section	Adjustment
13	Oregon Board of Accountancy:		
14	Other funds	SB 5501 1	-\$3,067
15	State Board of Tax		
16	Practitioners:		
17	Other funds	ch. 108 1	-1,804
18	Construction Contractors		
19	Board:		
20	Other funds	HB 5013 1	-24,899
21	Oregon Board of Licensed		
22	Professional Counselors		
23	and Therapists:		
24	Other funds	ch. 259 1	-1,670
25	State Board of Psychologist		
26	Examiners:		
27	Other funds	ch. 38 1	-2,373
28	State Board of Chiropractic		
29	Examiners:		
30	Other funds	ch. 36 1	-3,154
31	State Board of Clinical		
32	Social Workers:		
33	Other funds	ch. 102 1	-1,445
34	Oregon Board of Dentistry:		
35	Other funds	ch. 37 1	-4,362
36	Board of Examiners of		
37	Licensed Dietitians:		
38	Other funds	ch. 262 1	-102
39	State Mortuary and Cemetery		
40	Board:		
41	Other funds	ch. 262 2	-1,954
42	Board of Naturopathic		
43	Examiners:		
44	Other funds	ch. 262 3	-837
45	Board of Examiners of		

1	Nursing Home Administrators:		
2	Other funds	ch. 262 4	-375
3	Occupational Therapy		
4	Licensing Board:		
5	Other funds	ch. 262 5	-562
6	State Board of Pharmacy:		
7	Other funds	ch. 80 1	-7,673
8	Federal funds	ch. 80 2	-360
9	Board of Radiologic		
10	Technology:		
11	Other funds	ch. 262 6	-874
12	State Board of Examiners for		
13	Speech-Language Pathology and		
14	Audiology:		
15	Other funds	ch. 262 7	-639
16	Oregon State Veterinary		
17	Medical Examining Board:		
18	Other funds	ch. 262 8	-1,204
19	Oregon Health Licensing		
20	Agency:		
21	Other funds	ch. 260 1	-7,901
22	Bureau of Labor and		
23	Industries:		
24	General Fund	SB 5521 1	-22,434
25	Other funds	SB 5521 2	-11,934
26	Federal funds	SB 5521 4	-2,320
27	Public Utility Commission		
28	of Oregon:		
29	Utility program		
30	Other funds	SB 5537 1(1)	-25,239
31	Residential Service		
32	Protection Fund		
33	Other funds	SB 5537 1(2)	-1,387
34	Administration		
35	Other funds	SB 5537 1(3)	-36,557
36	Federal funds	SB 5537 2	-700
37	Department of Consumer and		
38	Business Services:		
39	Other funds	ch. 215 1	-319,561
40	Real Estate Agency:		
41	Other funds	SB 5539 1	-10,631
42	Oregon State Board		
43	of Nursing:		
44	Other funds	ch. 19 1	-12,344
45			

(3) ECONOMIC AND COMMUNITY DEVELOPMENT.

2007		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Economic and Community		
Development Department:		
Oregon Arts Commission		
General Fund	SB 5508 1	-\$1,429
Administration of department		
programs (operations)		
Other funds	SB 5508 2(1)	-19,918
Lottery funds	SB 5508 3(1)	-31,382
Arts and Cultural Trust		
Other funds	SB 5508 2(3)	-1,015
Administration of department		
and community development		
programs (program services)		
Federal funds	SB 5508 4(1)	-1,660
Housing and Community		
Services Department:		
General Fund	SB 5517 1	-351
Other funds	SB 5517 2	-36,583
Federal funds	SB 5517 4	-9,286
Department of Veterans'		
Affairs:		
General Fund	ch. 138 1(1)	-2,650
Other funds	ch. 138 2	-62,595
Employment Department:		
General Fund	ch. 75 1	-5,609
Other funds	ch. 75 2(1)	-158,558
Federal funds	ch. 75 4	-165,738

(4) EDUCATION.

2007		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment

1	Teacher Standards and		
2	Practices Commission:		
3	Other funds	SB 5540 1	-\$8,133
4	Oregon Student Assistance		
5	Commission:		
6	Operations		
7	General Fund	HB 5044 1(2)	-4,495
8	Other funds	HB 5044 2	-3,763
9	Department of Higher		
10	Education:		
11	Education and general		
12	services of higher education		
13	General Fund	SB 5515 1(1)	-970,904
14	Other funds	SB 5515 2(1)	-1,435,993
15	Agricultural Experiment		
16	Station and the branch		
17	experiment stations of		
18	Oregon State University		
19	General Fund	SB 5515 1(2)	-99,537
20	Other funds	SB 5515 2(2)	-4,827
21	Extension Service of Oregon		
22	State University		
23	General Fund	SB 5515 1(3)	-76,512
24	Other funds	SB 5515 2(3)	-26,371
25	Forest Research Laboratory		
26	of Oregon State University		
27	General Fund	SB 5515 1(4)	-11,188
28	Other funds	SB 5515 2(4)	-9,349
29	Debt-related costs		
30	General Fund	SB 5515 1(5)(d)	+5,159
31	Department of Community		
32	Colleges and Workforce		
33	Development:		
34	Operations		
35	General Fund	HB 5012 1(1)	+3,118
36	Other funds	HB 5012 2(1)	-1,836
37	Federal funds	HB 5012 3	-10,737
38	Oregon Youth Conservation		
39	Corps		
40	Other funds	HB 5012 2(2)	-714
41	Department of Education:		
42	Operations		
43	General Fund	HB 5019 1(1)	-62,006
44	Other funds	HB 5019 3(1)	-10,722
45	Federal funds	HB 5019 4(1)	-37,009

1	Oregon State Schools for		
2	the Deaf and for the Blind		
3	General Fund	HB 5019 1(2)	-29,196
4	Other funds	HB 5019 3(2)	-3,179
5	Federal funds	HB 5019 4(2)	-666
6	Youth Corrections Education		
7	Program		
8	Other funds	HB 5019 3(3)	-6,077
9	Federal funds	HB 5019 4(3)	-96

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(5) HUMAN SERVICES.

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2007

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Oregon Laws

17

Chapter/

18

Agency/Program/Funds

Section

Adjustment

19

20

Long Term Care Ombudsman:

21

General fund

SB 5525 1

-\$197

22

Other funds

SB 5525 2

-2,425

23

Commission for the Blind:

24

General Fund

ch. 74 1

-1,925

25

Other funds

ch. 74 2

-649

26

Federal funds

ch. 74 3

-16,447

27

Psychiatric Security

28

Review Board:

29

General Fund

ch. 137 1

-1,648

30

Board of Medical Examiners

31

for the State of Oregon:

32

Other funds

ch. 136 1

-16,490

33

Office of Private Health

34

Partnerships:

35

General Fund

HB 5038 1

-11,413

36

Department of Human Services:

37

Department-wide support

38

services

39

General Fund

HB 5031 1(1)

-145,195

40

Other funds

HB 5031 2(1)

-28,653

41

Federal funds

HB 5031 4(1)

-168,130

42

Children, Adults and Families

43

General Fund

HB 5031 1(2)

-554,075

44

Other funds

HB 5031 2(2)

-22,523

45

Federal funds

HB 5031 4(2)

-609,544

1	Health Services		
2	General Fund	HB 5031 1(3)	-370,727
3	Other funds	HB 5031 2(3)	-77,950
4	Lottery funds	HB 5031 3	-2
5	Federal funds	HB 5031 4(3)	-173,304
6	Seniors and People with		
7	Disabilities		
8	General Fund	HB 5031 1(4)	-173,332
9	Other funds	HB 5031 2(4)	-6,493
10	Federal funds	HB 5031 4(4)	-266,989
11	State Commission on		
12	Children and Families:		
13	General Fund	SB 5504 1	-7,217
14	Other funds	SB 5504 2	-1,387
15	Federal funds	SB 5504 3	-787

(6) JUDICIAL BRANCH.

21		2007	
22		Oregon Laws	
23		Chapter/	
24	Agency/Program/Funds	Section	Adjustment
25			
26	Commission on Judicial		
27	Fitness and Disability:		
28	General Fund	ch. 18 1	-\$180
29	Judicial Department:		
30	Operations		
31	General Fund	SB 5518 1(1)	-876,092
32	Other funds	SB 5518 2	-44,974
33	Federal funds	SB 5518 3	-694
34	Mandated payments		
35	General Fund	SB 5518 1(2)	-5,250
36	Public Defense Services		
37	Commission:		
38	Public defense services		
39	General Fund	SB 5535 1(1)	-14,462
40	Public defense		
41	administration		
42	General Fund	SB 5535 1(3)	-4,746
43	Indigent Defense Services		
44	Division		
45	Other funds	SB 5535 2	-1,089

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(7) LEGISLATIVE BRANCH.

	2007		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
Legislative Administration			
Committee:			
General program			
General Fund	SB 5522 1(1)		-\$27,562
Other funds	SB 5522 2		-693
Legislative Assembly:			
Expenses of the Seventy-fourth			
Legislative Assembly			
General Fund	SB 5522 4		-12,602
General Fund	SB 5522 5(1)		-26,883
Expenses of the Seventy-fifth			
Legislative Assembly			
General Fund	SB 5522 5(2)		-8,647
Legislative Counsel Committee			
General Fund	SB 5522 9		-14,308
Other funds	SB 5522 10		-2,112
Legislative Fiscal Officer			
General Fund	SB 5522 13		-10,390
Legislative Revenue Officer			
General Fund	SB 5522 14		-3,190
Commission on Indian			
Services			
General Fund	SB 5522 15		-567

(8) NATURAL RESOURCES.

	2007		
	Oregon Laws		
	Chapter/		
Agency/Program/Funds	Section		Adjustment
State Marine Board:			
Administration and education			

1	Other funds	ch. 79 1(1)	-\$2,898
2	Marine law enforcement		
3	Other funds	ch. 79 1(2)	-672
4	Facilities construction		
5	and maintenance and land		
6	acquisition		
7	Other funds	ch. 79 1(3)	-1,470
8	Federal funds	ch. 79 2(3)	-119
9	State Department of Energy:		
10	Other funds	ch. 139 2	-29,960
11	Federal funds	ch. 139 4	-3,977
12	State Department of Geology		
13	and Mineral Industries:		
14	General Fund	ch. 76 1	-4,573
15	Other funds	ch. 76 2	-5,039
16	Federal funds	ch. 76 3	-1,449
17	State Parks and Recreation		
18	Department:		
19	Administration		
20	Other funds	SB 5530 1(1)	-5,478
21	Lottery funds	SB 5530 2(1)	-8,374
22	Grant programs		
23	Other funds	SB 5530 1(2)	-951
24	Lottery funds	SB 5530 2(3)	-291
25	Operations		
26	Other funds	SB 5530 1(3)	-36,262
27	Lottery funds	SB 5530 2(4)	-2,650
28	Federal funds	SB 5530 3(3)	-86
29	Facility repair and		
30	maintenance		
31	Other funds	SB 5530 1(4)	-20
32	Lottery funds	SB 5530 2(5)	-2,268
33	Heritage conservation		
34	Other funds	SB 5530 1(5)	-344
35	Lottery funds	SB 5530 2(6)	-2,158
36	Federal funds	SB 5530 3(5)	-508
37	Oregon State Fair		
38	operations		
39	Other funds	SB 5530 1(6)	-2,972
40	Lottery funds	SB 5530 2(7)	-1,607
41	Recreation programs and		
42	planning		
43	Other funds	SB 5530 1(7)	-1,525
44	Lottery funds	SB 5530 2(9)	-799
45	Land Use Board of Appeals:		

1	General Fund	ch. 106 1	-2,321
2	Other funds	ch. 106 2	-83
3	Water Resources Department:		
4	General Fund	ch. 265 1	-44,904
5	Water resources program		
6	Other funds	ch. 265 2(1)	-8,242
7	Water Development Fund loan		
8	administration		
9	Other funds	ch. 265 2(2)	-302
10	Oregon Watershed		
11	Enhancement Board:		
12	Lottery funds	SB 5542 5	-8,412
13	Department of State Lands:		
14	Common School Fund		
15	programs		
16	General Fund	ch. 107 1(2)	-296
17	Other funds	ch. 107 2(3)	-27,828
18	Federal funds	ch. 107 3(3)	-597
19	South Slough National		
20	Estuarine Research Reserve		
21	Other funds	ch. 107 2(2)	-1,093
22	Federal funds	ch. 107 3(2)	-922
23	Oregon Wetlands		
24	Mitigation Bank		
25	Revolving Fund Account		
26	Other funds	ch. 107 2(5)	-114
27	State Department of		
28	Agriculture:		
29	Administrative and		
30	Support Services		
31	General Fund	HB 5002 1(1)	-2,805
32	Other funds	HB 5002 2(1)	-10,016
33	Food Safety		
34	General Fund	HB 5002 1(2)	-7,326
35	Other funds	HB 5002 2(2)	-25,087
36	Federal funds	HB 5002 4(1)	-41
37	Natural Resources		
38	General Fund	HB 5002 1(3)	-5,833
39	Other funds	HB 5002 2(3)	-16,729
40	Federal funds	HB 5002 4(2)	-4,126
41	Agricultural Development		
42	General Fund	HB 5002 1(4)	-3,218
43	Other funds	HB 5002 2(4)	-13,562
44	Lottery funds	HB 5002 3	-11,693
45	Department of		

1	Environmental Quality:		
2	Air quality		
3	General Fund	HB 5022 1(1)	-9,187
4	Other funds	HB 5022 2(1)	-47,792
5	Federal funds	HB 5022 5(1)	-7,314
6	Water quality		
7	General Fund	HB 5022 1(2)	-45,163
8	Other funds	HB 5022 2(2)	-58,270
9	Federal funds	HB 5022 5(2)	-12,110
10	Waste management		
11	and cleanup		
12	General Fund	HB 5022 1(3)	-2,917
13	Other funds	HB 5022 2(3)	-65,893
14	Federal funds	HB 5022 5(3)	-16,281
15	Cross media		
16	General Fund	HB 5022 1(4)	-1,131
17	Other funds	HB 5022 2(4)	-2,001
18	Federal funds	HB 5022 5(4)	-586
19	Agency management		
20	Other funds	HB 5022 2(5)	-29,118
21	Parks and Natural		
22	Resources Fund		
23	Lottery funds	HB 5022 3	-25,277
24	State Department of		
25	Fish and Wildlife:		
26	Wildlife Division		
27	Wildlife game		
28	General Fund	SB 5513 1(2)(a)	-306
29	Other funds	SB 5513 2(2)(a)	-29,006
30	Federal funds	SB 5513 4(2)(a)	-3,201
31	Wildlife habitat		
32	General Fund	SB 5513 1(2)(b)	-1,480
33	Other funds	SB 5513 2(2)(b)	-5,934
34	Lottery funds	SB 5513 3(2)	-2,224
35	Federal funds	SB 5513 4(2)(b)	-9,772
36	Wildlife diversity		
37	General Fund	SB 5513 1(2)(c)	-1,780
38	Other funds	SB 5513 2(2)(c)	-515
39	Federal funds	SB 5513 4(2)(c)	-1,650
40	Fish Division		
41	Fish propagation		
42	General Fund	SB 5513 1(1)(a)	-7,108
43	Other funds	SB 5513 2(1)(a)	-11,350
44	Federal funds	SB 5513 4(1)(a)	-33,923
45	Fish natural production		

1	General Fund	SB 5513 1(1)(b)	-5,489
2	Other funds	SB 5513 2(1)(b)	-25,684
3	Lottery funds	SB 5513 3(1)	-12,391
4	Federal funds	SB 5513 4(1)(b)	-35,664
5	Fish marine resources		
6	General Fund	SB 5513 1(1)(c)	-2,500
7	Other funds	SB 5513 2(1)(c)	-9,483
8	Federal funds	SB 5513 4(1)(c)	-6,435
9	Fish interjurisdictional		
10	fisheries		
11	Other funds	SB 5513 2(1)(d)	-18,748
12	Federal funds	SB 5513 4(1)(d)	-10,918
13	Administrative Services		
14	Division		
15	General Fund	SB 5513 1(3)	-1,075
16	Other funds	SB 5513 2(3)	-26,330
17	Federal funds	SB 5513 4(3)	-1,344
18	Capital improvement		
19	Other funds	SB 5513 2(4)	-163
20	State Forestry Department:		
21	Agency administration		
22	General Fund	HB 5024 1(1)	-3,528
23	Other funds	HB 5024 2(1)	-4,520
24	Federal funds	HB 5024 3(1)	-410
25	Protection from fire		
26	General Fund	HB 5024 1(2)	-14,689
27	Other funds	HB 5024 2(2)	-33,232
28	Federal funds	HB 5024 3(2)	-7,119
29	Private forests		
30	General Fund	HB 5024 1(3)	-11,752
31	Other funds	HB 5024 2(4)	-8,404
32	Federal funds	HB 5024 3(4)	-2,023
33	State-owned forest lands		
34	Other funds	HB 5024 2(3)	-33,066
35	Forest nursery		
36	Other funds	HB 5024 2(9)	-1,835
37	Equipment pool		
38	Other funds	HB 5024 2(10)	-3,919
39	Facilities maintenance and		
40	development		
41	Other funds	HB 5024 2(11)	-194
42	Urban forests		
43	Federal funds	HB 5024 3(5)	-224
44	Department of Land		
45	Conservation and		

1	Development:		
2	Planning program		
3	General Fund	HB 5033 1(1)	-103,755
4	Other funds	HB 5033 2	-660
5	Federal funds	HB 5033 3(1)	-3,455

8 **(9) PUBLIC SAFETY.**

10			
11		2007	
12		Oregon Laws	
13		Chapter/	
14	Agency/Program/Funds	Section	Adjustment
15			
16	State Board of Parole and		
17	Post-Prison Supervision:		
18	General Fund	ch. 20 1	-\$18,943
19	Department of State Police:		
20	Patrol services, criminal		
21	investigations and gaming		
22	enforcement		
23	General Fund	ch. 439 1(1)	-175,518
24	Other funds	ch. 439 2(1)	-40,021
25	Federal funds	ch. 439 3(1)	-373
26	Fish and wildlife enforcement		
27	General Fund	ch. 439 1(2)	-7,614
28	Other funds	ch. 439 2(2)	-23,633
29	Lottery funds	ch. 439 4	-9,447
30	Federal funds	ch. 439 3(2)	-856
31	Forensic services and State		
32	Medical Examiner		
33	General Fund	ch. 439 1(3)	-41,378
34	Other funds	ch. 439 2(3)	-77
35	Federal funds	ch. 439 3(3)	-1,089
36	Administrative services,		
37	information management and		
38	Office of the State Fire		
39	Marshal		
40	General Fund	ch. 439 1(4)	-64,537
41	Other funds	ch. 439 2(4)	-33,816
42	Federal funds	ch. 439 3(4)	-1,548
43	Oregon Wireless		
44	Interoperability Network		
45	General Fund	ch. 439 1(5)	-1,772

1	Other funds	ch. 439 2(5)	-4,718
2	Department of Corrections:		
3	Operations		
4	General Fund	SB 5505 1(1)	-1,318,593
5	Other funds	SB 5505 2(1)	-41,407
6	Administration, public		
7	services, general		
8	services and human resources		
9	General Fund	SB 5505 1(2)	-129,062
10	Other funds	SB 5505 2(2)	-10,376
11	Transitional services		
12	General Fund	SB 5505 1(3)	-70,125
13	Other funds	SB 5505 2(3)	-158
14	Community corrections		
15	General Fund	SB 5505 1(4)	-13,286
16	Oregon Criminal Justice		
17	Commission:		
18	General Fund	SB 5507 1	-1,193
19	Federal funds	SB 5507 3	-144
20	Department of Justice		
21	for district attorneys:		
22	General Fund	HB 5018 1	-15,778
23	Department of Justice:		
24	General Fund	SB 5520 1	-353,552
25	Other funds	SB 5520 2	-285,826
26	Federal funds	SB 5520 3	-126,522
27	Oregon Military Department:		
28	Administration		
29	General Fund	HB 5037 1(1)	-7,573
30	Other funds	HB 5037 2(1)	-1,817
31	Operations		
32	General Fund	HB 5037 1(2)	-12,529
33	Other funds	HB 5037 2(2)	-3,454
34	Federal funds	HB 5037 3(1)	-69,155
35	Community support		
36	General Fund	HB 5037 1(3)	-1,397
37	Other funds	HB 5037 2(3)	-2,302
38	Federal funds	HB 5037 3(2)	-5,532
39	Emergency management		
40	General Fund	HB 5037 1(5)	-2,200
41	Other funds	HB 5037 2(5)	-3,886
42	Federal funds	HB 5037 3(3)	-5,704
43	Department of Public Safety		
44	Standards and Training:		
45	Operations		

1	Other funds	SB 5536 2(1)	-48,796
2	Oregon Youth Authority:		
3	Operations		
4	General Fund	SB 5544 1(1)	-279,534
5	Other funds	SB 5544 2	-5,488
6	Federal funds	SB 5544 3	-8,843

9 (10) TRANSPORTATION.

12	2007		
13	Oregon Laws		
14	Chapter/		
15	Agency/Program/Funds	Section	Adjustment
16			
17	Department of Transportation:		
18	Maintenance and emergency		
19	relief programs		
20	Other funds	HB 5047 2(2)	-\$153,476
21	Preservation program		
22	Other funds	HB 5047 2(3)	-29,392
23	Bridge program		
24	Other funds	HB 5047 2(4)	-22,388
25	Highway safety program		
26	Other funds	HB 5047 2(5)	-5,693
27	Operations program		
28	Other funds	HB 5047 2(6)	-23,429
29	Modernization program		
30	Other funds	HB 5047 2(7)	-25,096
31	Special programs		
32	Other funds	HB 5047 2(8)	-108,458
33	Local government program		
34	Other funds	HB 5047 2(9)	-2,960
35	Driver and motor vehicle		
36	services		
37	Other funds	HB 5047 2(11)	-99,458
38	Federal funds	HB 5047 3(7)	-71
39	Motor carrier transportation		
40	Other funds	HB 5047 2(12)	-36,038
41	Federal funds	HB 5047 3(1)	-496
42	Transportation program		
43	development		
44	Other funds	HB 5047 2(13)	-42,566
45	Federal funds	HB 5047 3(2)	-2,373

1	Public transit		
2	Other funds	HB 5047 2(14)	-12,399
3	Federal funds	HB 5047 3(3)	-904
4	Rail		
5	Other funds	HB 5047 2(15)	-4,063
6	Transportation safety		
7	Other funds	HB 5047 2(16)	-2,235
8	Federal funds	HB 5047 3(5)	-1,325
9	Oregon Board of Maritime		
10	Pilots		
11	Other funds	HB 5047 2(17)	-580
12	Central services		
13	Other funds	HB 5047 2(18)	+208,526
14	Oregon Department of		
15	Aviation:		
16	Operations		
17	Other funds	HB 5004 1(1)	-1,869
18	Search and rescue		
19	Other funds	HB 5004 1(2)	-86
20	General aviation		
21	entitlement grant		
22	program		
23	Other funds	HB 5004 1(3)	-86

25

26 **SECTION 42.** This 2007 Act being necessary for the immediate preservation of the public
27 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
28 on its passage.