

A-Engrossed Senate Bill 5545

Ordered by the Senate April 13
Including Senate Amendments dated April 13

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to _____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by _____.]
[Limits biennial expenditures of _____ from federal funds.]
[Declares emergency, effective July 1, 2007.]
Adjusts specified appropriations and expenditure limitations of certain agencies for biennium ending June 30, 2007.
Declares emergency, effective on passage.

A BILL FOR AN ACT

1
2 Relating to state financial administration; appropriating money; limiting expenditures; and declaring
3 an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

JUDICIAL DEPARTMENT

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8 **SECTION 1. Notwithstanding any other provision of law, the General Fund appropriation**
9 **made to the Judicial Department by section 1 (2), chapter 604, Oregon Laws 2005, for the**
10 **biennium ending June 30, 2007, as modified by Emergency Board action, is increased by**
11 **\$1,657,462 for increased costs for sign and spoken language interpreters in the court system.**
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PUBLIC DEFENSE SERVICES COMMISSION

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15 **SECTION 2. Notwithstanding any other provision of law, the General Fund appropriation**
16 **made to the Public Defense Services Commission by section 1 (2), chapter 552, Oregon Laws**
17 **2005, for the biennium ending June 30, 2007, as modified by Emergency Board action, is in-**
18 **creased by \$1,057,517 for public defense contract services for the remainder of the biennium**
19 **ending June 30, 2007.**
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DEPARTMENT OF JUSTICE

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23 **SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation**

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 made to the Department of Justice by section 1, chapter 694, Oregon Laws 2005, for the
2 biennium ending June 30, 2007, as modified by Emergency Board action, is increased by
3 \$443,663 for the purpose of paying for legal costs through February 2007 of protecting the
4 state's interest in Master Settlement Agreement payments.

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6 **OFFICE OF THE GOVERNOR**
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8 **SECTION 4.** Notwithstanding any other provision of law, the General Fund appropriation
9 made to the Office of the Governor by section 1, chapter 719, Oregon Laws 2005, for the
10 biennium ending June 30, 2007, as modified by Emergency Board action, is increased by
11 \$46,200 for the purpose of replacing necessary office equipment.

12
13 **DEPARTMENT OF COMMUNITY COLLEGES**
14 **AND WORKFORCE DEVELOPMENT**
15

16 **SECTION 5.** (1) Notwithstanding any other law limiting expenditures of the Department
17 of Community Colleges and Workforce Development for the payment of expenses from fees,
18 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
19 federal funds, for the biennium ending June 30, 2007, the limitation on expenditures for the
20 department established by section 2 (1), chapter 792, Oregon Laws 2005, as modified by
21 Emergency Board action, is decreased by \$120,000.

22 (2) Notwithstanding any other law limiting expenditures of the Department of Community
23 Colleges and Workforce Development for the payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
25 funds, for the biennium ending June 30, 2007, the limitation on expenditures by the depart-
26 ment for the Oregon Youth Conservation Corps established by section 2 (2), chapter 792,
27 Oregon Laws 2005, as modified by Emergency Board action, is increased by \$120,000.

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29 **DEPARTMENT OF HIGHER EDUCATION**
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31 **SECTION 6.** Notwithstanding any other law limiting expenditures of the Department of
32 Higher Education for the payment of expenses from fees, moneys or other revenues, includ-
33 ing Miscellaneous Receipts, but excluding lottery funds and federal funds, for the biennium
34 ending June 30, 2007, the limitation on expenditures for the department established by sec-
35 tion 2 (1), chapter 781, Oregon Laws 2005, as amended by section 2a (1), chapter 781, Oregon
36 Laws 2005, and as modified by Emergency Board action, is increased by \$3,000,000.

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38 **DEPARTMENT OF TRANSPORTATION**
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40 **SECTION 7.** Notwithstanding any other law limiting expenditures of the Department of
41 Transportation for the payment of expenses from fees, moneys or other revenues, including
42 Miscellaneous Receipts and certain federal funds, but excluding lottery funds, for the
43 biennium ending June 30, 2007, the limitations on expenditures for the department estab-
44 lished by section 2, chapter 721, Oregon Laws 2005, as modified by Emergency Board action,
45 are increased by the following amounts for the following purposes:

1 (1) The limitation for maintenance and emergency relief programs under section 2 (2),
2 chapter 721, Oregon Laws 2005, is increased by \$10,074,515.

3 (2) The limitation for the highway safety program under section 2 (5), chapter 721,
4 Oregon Laws 2005, is increased by \$4,473,122.

5 (3) The limitation for special programs under section 2 (8), chapter 721, Oregon Laws
6 2005, is increased by \$4,911,997.

7 (4) The limitation for public transit under section 2 (14), chapter 721, Oregon Laws 2005,
8 is increased by \$1,481,000.

9 **SECTION 8.** Notwithstanding any other law limiting expenditures of the Department of
10 Transportation for the payment of expenses of the department from federal funds, for the
11 biennium ending June 30, 2007, the limitation on expenditures by the department for driver
12 and motor vehicle services established by section 3 (7), chapter 721, Oregon Laws 2005, as
13 modified by Emergency Board action, is increased by \$80,000.

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15 **STATE FORESTRY DEPARTMENT**

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17 **SECTION 9.** Notwithstanding any other law limiting expenditures of the State Forestry
18 Department for the payment of expenses from fees, moneys or other revenues, including
19 Miscellaneous Receipts, but excluding lottery funds and certain federal funds, for the
20 biennium ending June 30, 2007, the limitation on expenditures by the department for pro-
21 tection from fire established by section 2 (2), chapter 791, Oregon Laws 2005, as modified by
22 Emergency Board action, is increased by \$12,400,000.

23 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the State Forestry Department by section 1 (3), chapter 791, Oregon Laws 2005, for
25 the biennium ending June 30, 2007, as modified by Emergency Board action, is increased by
26 \$300,000 for the purpose of providing ongoing monitoring and eradication treatments for the
27 disease of sudden oak death in Curry County, Oregon.

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29 **OREGON MILITARY DEPARTMENT**

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31 **SECTION 11.** (1) Notwithstanding any other law limiting expenditures of the Oregon
32 Military Department for the payment of expenses from fees, moneys or other revenues, in-
33 cluding Miscellaneous Receipts, but excluding lottery funds and certain federal funds, for the
34 biennium ending June 30, 2007, the limitation on expenditures by the department for com-
35 munity support established by section 2 (3), chapter 673, Oregon Laws 2005, as modified by
36 Emergency Board action, is increased by \$2,595,327.

37 (2) Notwithstanding any other provision of law, the General Fund appropriation made to
38 the Oregon Military Department by section 5, chapter 782, Oregon Laws 2005, for the
39 biennium ending June 30, 2007, for the purpose of reimbursing persons for the costs of resi-
40 dent annual hunting licenses and resident annual angling licenses, as modified by Emergency
41 Board action, is decreased by \$154,000.

42 (3) Notwithstanding any other provision of law, the General Fund appropriation made to
43 the Oregon Military Emergency Financial Assistance Fund by section 3, chapter 793, Oregon
44 Laws 2005, for the biennium ending June 30, 2007, as modified by Emergency Board action,
45 is increased by \$154,000.

1 (4) Notwithstanding any other law limiting expenditures of the Oregon Military Depart-
2 ment for the payment of expenses from fees, moneys or other revenues, including Miscella-
3 neous Receipts, but excluding lottery funds and certain federal funds, for the biennium
4 ending June 30, 2007, the limitation on expenditures by the department for the Oregon Mili-
5 tary Emergency Financial Assistance Fund established by section 4, chapter 793, Oregon
6 Laws 2005, as modified by Emergency Board action, is increased by \$154,000.

7
8 MISCELLANEOUS
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10 SECTION 12. The unit captions used in this 2007 Act are provided only for the conven-
11 ience of the reader and do not become part of the statutory law of this state or express any
12 legislative intent in the enactment of this 2007 Act.

13 SECTION 13. This 2007 Act being necessary for the immediate preservation of the public
14 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
15 on its passage.
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