A-Engrossed Senate Bill 5542

Ordered by the Senate June 6 Including Senate Amendments dated June 6

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Directs Oregon Watershed Enhancement Board to allocate moneys deposited into Watershed Improvement Operating Fund, [and] Watershed Improvement Grant Fund and Restoration and Protection Research Fund to various state agencies to implement section 4 (10), Article XV of Oregon Constitution.

Limits biennial expenditures of board from federal funds and certain lottery funds.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by board for agency operations related to Oregon Plan.

Directs board to establish by rule process for allocating available moneys in Restoration and Protection Subaccount of Parks and Natural Resources Fund.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Oregon Watershed Enhancement Board; limiting expen ditures; and declaring an emergency.

4 Be It Enacted by the People of the State of Oregon:

5 SECTION 1. Of the moneys deposited into the Watershed Improvement Operating Fund

6 established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate

7 \$6,137,202 to the Department of State Police for fish and wildlife activities to implement

8 section 4 (10), Article XV of the Oregon Constitution.

9 <u>SECTION 2.</u> Of the moneys deposited into the Watershed Improvement Operating Fund 10 established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate 11 \$6,335,629 to the State Department of Fish and Wildlife for activities and projects to imple-12 ment section 4 (10), Article XV of the Oregon Constitution.

<u>SECTION 3.</u> Of the moneys deposited into the Watershed Improvement Operating Fund established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate \$5,140,403 to the State Department of Agriculture for activities and projects to implement section 4 (10), Article XV of the Oregon Constitution.

17 <u>SECTION 4.</u> Of the moneys deposited into the Watershed Improvement Operating Fund 18 established under ORS 541.379, the Oregon Watershed Enhancement Board shall allocate 19 \$4,937,728 to the Department of Environmental Quality for activities and projects to imple-

20 ment section 4 (10), Article XV of the Oregon Constitution.

21 <u>SECTION 5.</u> Notwithstanding any other law limiting expenditures, the amount of 22 \$17,180,073 is established for the biennium beginning July 1, 2007, as the maximum limit for

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1

A-Eng. SB 5542

1 payment of expenses by the Oregon Watershed Enhancement Board from lottery moneys

2 deposited into the Watershed Improvement Operating Fund established under ORS 541.379,

3 for operating expenses, activities and projects to implement section 4 (10), Article XV of the

4 **Oregon Constitution.**

5 <u>SECTION 6.</u> Of the moneys deposited into the Watershed Improvement Grant Fund es-6 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate 7 \$5,000,000 to the State Department of Fish and Wildlife for expenses of implementing section 8 4 (10), Article XV of the Oregon Constitution.

9 <u>SECTION 7.</u> Of the moneys deposited into the Watershed Improvement Grant Fund es-10 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate 11 \$996,405 to the Department of State Police for expenses of implementing section 4 (10), Ar-12 ticle XV of the Oregon Constitution.

13 <u>SECTION 8.</u> Of the moneys deposited into the Watershed Improvement Grant Fund established under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate \$5,274,890 to the State Department of Agriculture for activities and projects to implement section 4 (10), Article XV of the Oregon Constitution.

17 <u>SECTION 9.</u> Of the moneys deposited into the Watershed Improvement Grant Fund es-18 tablished under ORS 541.397, the Oregon Watershed Enhancement Board shall allocate 19 \$250,000 to the Department of Environmental Quality for expenses of implementing section 20 4 (10), Article XV of the Oregon Constitution.

<u>SECTION 10.</u> Of the moneys deposited into the Restoration and Protection Research Fund established under ORS 541.378, the Oregon Watershed Enhancement Board shall allocate \$1,500,000 to the State Department of Geology and Mineral Industries for expenses of implementing section 4 (10), Article XV of the Oregon Constitution.

25 <u>SECTION 11.</u> Notwithstanding any other law limiting expenditures, the amount of 26 \$7,993,398 is established for the biennium beginning July 1, 2007, as the maximum limit for 27 payment of expenses from lottery funds collected or received by the Oregon Watershed En-28 hancement Board from the Restoration and Protection Research Fund established under 29 ORS 541.378.

30 <u>SECTION 12.</u> Notwithstanding any other law limiting expenditures, the amount of 31 \$21,948,668 is established for the biennium beginning July 1, 2007, as the maximum limit for 32 payment of expenses for agency operations related to Oregon Plan activities from federal 33 funds collected or received by the Oregon Watershed Enhancement Board.

34 <u>SECTION 13.</u> Notwithstanding any other law limiting expenditures, the amount of 35 \$2,094,862 is established for the biennium beginning July 1, 2007, as the maximum limit for 36 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, 37 but excluding lottery funds and federal funds, collected or received by the Oregon Watershed 38 Enhancement Board for agency operations related to Oregon Plan activities.

39 <u>SECTION 14.</u> (1) The Oregon Watershed Enhancement Board shall establish by rule a 40 process for allocating on a quarterly basis available moneys in the Restoration and Pro-41 tection Subaccount of the Parks and Natural Resources Fund, established under ORS 541.377, 42 to fulfill the biennial allocations made in this 2007 Act. Except as provided in subsection (2) 43 of this section, all quarterly allocations shall be set at one-eighth of the biennial allocations. 44 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Parks 45 and Natural Resources Fund are insufficient to pay for the quarterly allocations established

A-Eng. SB 5542

1 under subsection (1) of this section, the allocations shall be reduced proportionately by

2 amounts sufficient to accommodate the revenue shortfall.

3 <u>SECTION 15.</u> This 2007 Act being necessary for the immediate preservation of the public

4 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
5 July 1, 2007.

6