

Senate Bill 5530

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Parks and Recreation Department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the State Parks and Recreation Department; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Administration..... \$ 13,741,625
- (2) Grant programs..... \$ 11,266,913
- (3) Operations..... \$ 64,346,156
- (4) Facility repair and maintenance..... \$ 3,838,902
- (5) Heritage conservation..... \$ 420,785
- (6) Oregon State Fair operations... \$ 10,586,721
- (7) Recreation programs and planning \$ 2,943,027

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for the following purposes:

- (1) Administration..... \$ 10,325,702
- (2) Land acquisition..... \$ 11,000,000
- (3) Grant programs..... \$ 12,002,055
- (4) Operations..... \$ 12,754,979
- (5) Facility repair and maintenance..... \$ 33,474,809

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

