

A-Engrossed Senate Bill 5530

Ordered by the Senate June 1
Including Senate Amendments dated June 1

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by State Parks and Recreation Department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the State Parks and Recreation Department; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Parks and Recreation Department, for the following purposes:

- (1) Administration..... \$ 14,029,954
- (2) Grant programs \$ 11,266,913
- (3) Operations..... \$ 63,472,259
- (4) Facility repair and maintenance..... \$ 3,838,902
- (5) Heritage conservation..... \$ 547,893
- (6) Oregon State Fair operations ... \$ 10,598,392
- (7) Recreation programs and planning \$ 3,183,808

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Parks and Recreation Department for the following purposes:

- (1) Administration..... \$ 10,117,713
- (2) Land acquisition..... \$ 22,139,224
- (3) Grant programs \$ 15,785,682

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	(4) Operations.....	\$ 11,754,979
2	(5) Facility repair and	
3	maintenance.....	\$ 24,563,998
4	(6) Heritage conservation.....	\$ 3,381,952
5	(7) Oregon State Fair operations ...	\$ 3,510,848
6	(8) Oregon State Fair debt	
7	service.....	\$ 4,235,070
8	(9) Recreation programs and	
9	planning	\$ 3,292,595

10 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
11 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
12 of expenses from federal funds collected or received by the State Parks and Recreation De-
13 partment for the following purposes:

14	(1) Administration.....	\$ 993
15	(2) Grant programs	\$ 3,183,655
16	(3) Operations.....	\$ 1,387,437
17	(4) Facility repair and	
18	maintenance.....	\$ 1,546,665
19	(5) Heritage conservation.....	\$ 1,988,024

20 **SECTION 4.** This 2007 Act being necessary for the immediate preservation of the public
21 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
22 July 1, 2007.

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