

# Senate Bill 5515

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## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Higher Education for biennial expenses, for debt service and for administrative costs relating to general obligation bonds sold to support higher education institutions.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures from funds allocated to department from Sports Lottery Account.

Limits biennial expenditures from lottery moneys for debt service on lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2007.

## A BILL FOR AN ACT

Relating to financial administration of the Department of Higher Education; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the Department of Higher Education, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:**

- 8       (1) **Education and general services**
- 9             **of higher education..... \$671,463,424**
- 10       (2) **Agricultural Experiment Station**
- 11             **and the branch experiment**
- 12             **stations of Oregon State**
- 13             **University ..... \$ 59,858,931**
- 14       (3) **Extension Service of Oregon**
- 15             **State University..... \$ 43,146,261**
- 16       (4) **Forest Research Laboratory of**
- 17             **Oregon State University ..... \$ 6,608,458**
- 18       (5) **Debt service and related costs**
- 19             (a) **Debt service on outstanding**
- 20               **general obligation bonds**
- 21               **sold pursuant to Article XI-G**
- 22               **of the Oregon Constitution..... \$ 41,161,314**
- 23             (b) **Debt service on outstanding**
- 24               **certificates of participation ..... \$ 2,188,700**
- 25             (c) **Repayment of energy loans to the**
- 26               **State Department of Energy .... \$ 2,565,085**

**Note: For budget, see 2007-2009 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 (d) Debt-related costs..... \$ 72,047

2 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
 3 are established for the biennium beginning July 1, 2007, as the maximum limits for payment  
 4 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-  
 5 cluding lottery funds and federal funds, collected or received by the Department of Higher  
 6 Education for the following purposes:

7 (1) Education and general services  
 8 of higher education..... \$1,178,376,168

9 (2) Agricultural Experiment Station  
 10 and the branch experiment  
 11 stations of Oregon State  
 12 University ..... \$ 14,200,040

13 (3) Extension Service of Oregon  
 14 State University..... \$ 24,647,553

15 (4) Forest Research Laboratory of  
 16 Oregon State University ..... \$ 8,000,214

17 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of  
 18 \$13,481,449 is established for the biennium beginning July 1, 2007, as the maximum limit for  
 19 payment of expenses from funds allocated to the Department of Higher Education from the  
 20 Sports Lottery Account.

21 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of  
 22 \$18,008,612 is established for the biennium beginning July 1, 2007, as the maximum limit for  
 23 payment of expenses by the Department of Higher Education from lottery moneys allocated  
 24 from the Administrative Services Economic Development Fund for debt service on lottery  
 25 bonds.

26 **SECTION 5.** (1) For the biennium beginning July 1, 2007, expenditures by the Department  
 27 of Higher Education of moneys from gift, grant and contract activities, noncredit continuing  
 28 education, auxiliary enterprise activities, user fee-supported education and public service  
 29 activities and student aid programs, excluding fee remissions, for gift, grant and contract  
 30 activities, noncredit continuing education, auxiliary enterprise activities, user fee-supported  
 31 education and public service activities and student aid programs, excluding fee remissions,  
 32 are not limited.

33 (2) For the biennium beginning July 1, 2007, expenditures by the department of moneys  
 34 from fees, moneys or other revenues for debt service or for administrative costs relating to  
 35 debt service on bonds sold pursuant to Article XI-F(1) of the Oregon Constitution, are not  
 36 limited.

37 (3) For the biennium beginning July 1, 2007, expenditures by the department of moneys  
 38 from fees, moneys or other revenues, other than those appropriated under section 1 of this  
 39 2007 Act, for debt service, for administrative costs relating to debt service on outstanding  
 40 certificates of participation and for repayment of energy loans to the State Department of  
 41 Energy are not limited.

42 **SECTION 6.** This 2007 Act being necessary for the immediate preservation of the public  
 43 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect  
 44 July 1, 2007.