## Senate Bill 5513

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with presession filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## **SUMMARY**

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Appropriates moneys from General Fund to State Department of Fish and Wildlife for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds for contract services, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys for certain purposes.

Limits biennial expenditures by department from federal funds for certain purposes.

Declares emergency, effective July 1, 2007.

## 1 A BILL FOR AN ACT

- Relating to financial administration of the State Department of Fish and Wildlife; appropriating money; limiting expenditures; and declaring an emergency.
- 4 Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> There are appropriated to the State Department of Fish and Wildlife, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

8 (1) Fish Division:

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- 9 (a) Fish propagation..... \$ 6,461,577
- 10 **(b) Fish natural production......... \$ 5,346,167**
- 11 (c) Fish marine resources...... \$ 1,995,470
- 12 (d) Fish interjurisdictional fisheries \$ 46,996
- 13 (2) Wildlife Division:
- 14 (a) Wildlife game ...... \$ 503,493
  - (b) Wildlife habitat ...... \$ 1,259,568
- 16 (c) Wildlife diversity...... \$ 60,314
- 17 (3) Administrative Services Division\$ 1,172,204
- 18 **(4) Debt service...... \$ 222,982**
- 19 **(5) Capital improvement...... \$ 207,948**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and including federal funds for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Fish and Wildlife,

- 25 for the following purposes:
  - (1) Fish Division:
  - (a) Fish propagation...... \$ 8,553,823

## Note: For budget, see 2007-2009 Biennial Budget

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	<b>(b)</b> ]	Fish natural production\$	17,148,514
2	(c) ]	Fish marine resources\$	7,136,202
3	( <b>d</b> )	Fish interjurisdictional fisheries \$	8,228,284
4	(2)	Wildlife Division:	
5	(a) \(\frac{1}{2}\)	Wildlife game\$	22,393,760
6	(b) \(\frac{1}{2}\)	Wildlife habitat \$	9,535,872
7	(c) \ \	Wildlife diversity \$	318,011
8	(3)	Administrative Services Division\$	32,889,722
9	(4)	Capital improvement \$	4,568,561
10	<b>(5)</b> ]	Department of State Police	
11	•	enforcement contract \$	14,356,763
12	SECT	TON 3. Notwithstanding any other	r law limitii

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from lottery moneys allocated from the Parks and Natural Resources Fund to the State Department of Fish and Wildlife, for activities and projects to implement section 4 (10), Article XV of the Oregon Constitution, for the following purposes:

- (1) Fish Division,
- 18 fish natural production...... \$ 6,696,273
- 19 (2) Wildlife Division,

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20 wildlife habitat ...... \$ 1,155,319

SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from federal funds other than those described in section 2 of this 2007 Act collected or received by the State Department of Fish and Wildlife, for the following purposes:

- (1) Fish Division:
- (a) Fish propagation...... \$ 32,623,956
- (b) Fish natural production...... \$ 33,436,934
- 29 (d) Fish interjurisdictional fisheries \$ 10,949,530
- 30 (2) Wildlife Division:
- 31 (a) Wildlife game ...... \$ 2,414,101
  - (b) Wildlife habitat ...... \$ 18,171,215
- 33 (c) Wildlife diversity...... \$ 3,907,748
- 34 (3) Administrative Services Division\$ 1,738,806
- 35 (4) Capital improvement...... \$ 746,930

SECTION 5. This 2007 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect July 1, 2007.