

Senate Bill 5505

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Corrections for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Department of Corrections; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

- (1) Operations..... \$765,167,047
- (2) Administration, public services,
general services and
human resources \$112,558,947
- (3) Transitional services..... \$ 47,740,231
- (4) Community corrections \$239,369,772
- (5) Debt service \$133,828,118
- (6) Capital improvements \$ 1,112,448

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- (1) Operations..... \$ 12,311,397
- (2) Administration and general
services \$ 13,813,620
- (3) Transitional services..... \$ 8,350,809
- (4) Community corrections \$ 1,867,434

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$4,473,659 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Cor-

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **rections for operations.**

2 **SECTION 4. This 2007 Act being necessary for the immediate preservation of the public**
3 **peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect**
4 **July 1, 2007.**

5
