

House Bill 5047

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Transportation for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Limits certain biennial expenditures by department from lottery moneys.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Department of Transportation; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Transportation, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

- (1) **Transportation program development** \$ 2,000,000
- (2) **Rail**..... \$ 4,575,313

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received as reimbursement from the United States Department of Transportation, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Transportation, for the following purposes:

- (1) **Capital improvement**..... \$ 3,171,000
- (2) **Maintenance and emergency relief programs** \$346,680,769
- (3) **Preservation program**..... \$242,564,075
- (4) **Bridge program**..... \$932,701,835
- (5) **Highway safety program**..... \$ 52,059,623
- (6) **Operations program**..... \$ 46,744,382
- (7) **Modernization program**..... \$396,580,357
- (8) **Special programs**..... \$204,455,383
- (9) **Local government program**..... \$261,203,471
- (10) **Utility permits, inspections**

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	and engineering on highway	
2	rights of way.....	\$ 4,891,835
3	(11) Driver and motor vehicle	
4	services	\$153,585,089
5	(12) Motor carrier transportation....	\$ 52,093,496
6	(13) Transportation program	
7	development	\$172,492,827
8	(14) Public transit.....	\$ 20,902,659
9	(15) Rail.....	\$ 17,045,102
10	(16) Transportation safety	\$ 13,257,879
11	(17) Oregon Board of Maritime	
12	Pilots.....	\$ 264,365
13	(18) Central services	\$232,529,015
14	(19) Debt service	\$211,978,930

15 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 16 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
 17 of expenses from federal funds other than those described in section 2 of this 2007 Act, col-
 18 lected or received by the Department of Transportation, for the following purposes:

19	(1) Motor carrier transportation....	\$ 5,372,359
20	(2) Transportation program	
21	development	\$ 208,210
22	(3) Public transit.....	\$ 42,280,040
23	(4) Rail.....	\$ 15,862,746
24	(5) Transportation safety	\$ 13,875,548
25	(6) Central services	\$ 29,959
26	(7) Driver and motor	
27	vehicle services.....	\$ 519,219

28 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 29 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
 30 of expenses from lottery moneys allocated from the Administrative Services Economic De-
 31 velopment Fund to the Department of Transportation for debt service for the following pur-
 32 poses:

33	(1) Westside Light Rail	\$ 19,927,285
34	(2) Short Line Infrastructure	
35	Assistance	\$ 811,035
36	(3) Industrial Rail Spur	
37	Infrastructure Assistance.....	\$ 1,417,845
38	(4) South Metro Commuter Rail	\$ 7,079,263
39	(5) Connect Oregon	\$ 25,541,996

40 **SECTION 5.** For the biennium beginning July 1, 2007, expenditures by the Department
 41 of Transportation from the Oregon Transportation Infrastructure Fund established under
 42 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

43 **SECTION 6.** This 2007 Act being necessary for the immediate preservation of the public
 44 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
 45 July 1, 2007.

