

HOUSE AMENDMENTS TO HOUSE BILL 5047

By JOINT COMMITTEE ON WAYS AND MEANS

June 18

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

2 “**SECTION 1.** There is appropriated to the Department of Transportation, for the
3 biennium beginning July 1, 2007, out of the General Fund, the amount of \$4,504,713 for rail
4 programs.

5 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
6 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
7 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and fed-
8 eral funds received as reimbursement from the United States Department of Transportation,
9 but excluding lottery funds and federal funds not described in this section, collected or re-
10 ceived by the Department of Transportation, for the following purposes:

- | | | |
|----|---------------------------------------|---------------|
| 11 | (1) Capital improvement..... | \$ 3,171,000 |
| 12 | (2) Maintenance and emergency | |
| 13 | relief programs | \$352,445,774 |
| 14 | (3) Preservation program..... | \$242,114,529 |
| 15 | (4) Bridge program..... | \$932,400,558 |
| 16 | (5) Highway safety program..... | \$ 52,034,379 |
| 17 | (6) Operations program..... | \$ 48,441,635 |
| 18 | (7) Modernization program..... | \$396,580,357 |
| 19 | (8) Special programs..... | \$201,259,011 |
| 20 | (9) Local government program..... | \$260,703,471 |
| 21 | (10) Connect Oregon | \$ 95,339,800 |
| 22 | (11) Driver and motor vehicle | |
| 23 | services | \$146,145,120 |
| 24 | (12) Motor carrier transportation.... | \$ 52,093,496 |
| 25 | (13) Transportation program | |
| 26 | development | \$ 71,858,347 |
| 27 | (14) Public transit..... | \$ 20,867,014 |
| 28 | (15) Rail..... | \$ 19,031,202 |
| 29 | (16) Transportation safety | \$ 13,252,747 |
| 30 | (17) Oregon Board of Maritime | |
| 31 | Pilots..... | \$ 277,046 |
| 32 | (18) Central services | \$157,132,221 |
| 33 | (19) Debt service | \$185,530,273 |

34 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2007, as the maximum limits for payment

1 of expenses from federal funds other than those described in section 2 of this 2007 Act, col-
2 lected or received by the Department of Transportation, for the following purposes:

- 3 (1) Motor carrier transportation.... \$ 5,372,359
- 4 (2) Transportation program
- 5 development \$ 208,210
- 6 (3) Public transit \$ 42,263,180
- 7 (4) Rail..... \$ 15,862,746
- 8 (5) Transportation safety \$ 13,875,548
- 9 (6) Central services \$ 29,959
- 10 (7) Driver and motor
- 11 vehicle services..... \$ 1,619,219

12 “SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts
13 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
14 of expenses from lottery moneys allocated from the Administrative Services Economic De-
15 velopment Fund to the Department of Transportation for debt service for the following pur-
16 poses:

- 17 (1) Westside Light Rail \$ 19,927,285
- 18 (2) Short Line Infrastructure
- 19 Assistance \$ 811,248
- 20 (3) Industrial Rail Spur
- 21 Infrastructure Assistance..... \$ 1,417,846
- 22 (4) South Metro Commuter Rail ... \$ 4,353,319
- 23 (5) Multimodal Connect Oregon I... \$ 15,118,766
- 24 (6) Multimodal Connect Oregon II. \$ 4,931,493

25 “SECTION 5. For the biennium beginning July 1, 2007, expenditures by the Department
26 of Transportation from the Oregon Transportation Infrastructure Fund established under
27 ORS 367.015 for debt service and for internally reimbursed expenditures are not limited.

28 “SECTION 6. Notwithstanding any other law limiting expenditures of the Department of
29 Transportation for the payment of expenses from federal funds, for the biennium ending
30 June 30, 2007, the limitation on expenditures by the department for public transit established
31 by section 3 (3), chapter 721, Oregon Laws 2005, as modified by Emergency Board action, is
32 increased by \$2,022,471.

33 “SECTION 7. This 2007 Act being necessary for the immediate preservation of the public
34 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
35 on its passage.”.