

House Bill 5037

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Oregon Military Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal service agreement reimbursements, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Oregon Military Department; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Oregon Military Department, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

- (1) Administration..... \$ 5,095,112
- (2) Operations..... \$ 13,099,095
- (3) Community Support..... \$ 1,503,263
- (4) Debt Service..... \$ 2,060,991
- (5) Oregon Emergency Management\$ 2,144,155

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Oregon Military Department for the following purposes:

- (1) Administration..... \$ 1,846,795
- (2) Operations..... \$ 3,521,478
- (3) Community Support..... \$ 1,680,501
- (4) Debt Service..... \$ 110,935
- (5) Debt Service Related Costs..... \$ 482,533
- (6) Oregon Emergency Management\$ 70,574,546

SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from federal funds, other than those described in section 2 of this 2007 Act, collected or received by the Oregon Military Department for the following purposes:

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1 **(1) Operations..... \$ 65,896,797**
- 2 **(2) Community Support..... \$ 5,385,215**
- 3 **(3) Oregon Emergency Management\$ 58,588,355**

4 **SECTION 4. This 2007 Act being necessary for the immediate preservation of the public**
5 **peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect**
6 **on July 1, 2007.**

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