

HOUSE AMENDMENTS TO HOUSE BILL 5035

By JOINT COMMITTEE ON WAYS AND MEANS

June 25

1 On page 1 of the printed bill, line 2, after the semicolon insert “limiting expenditures;”.

2 In line 13, delete “\$18,779,555” and insert “\$18,379,555”.

3 After line 13, insert:

4 “(2) Oregon Main Street staff..... \$ 135,431”.

5 In line 14, delete “(2)” and insert “(3)”.

6 In line 15, delete “\$84,507,118” and insert “\$43,269,190”.

7 After line 15, insert:

8 “(4) Strategic Reserve for Workforce... \$ 1,700,000

9 (5) Targeted Service Providers \$ 1,350,000

10 (6) Oregon Main Street..... \$ 500,000

11 (7) Targeted Workforce Training \$ 250,000

12 (8) Olympic Trials \$ 500,000”.

13 In line 16, delete “(3)” and insert “(9)”.

14 In line 17, delete “(4)” and insert “(10)”.

15 In line 19, delete “\$57,786,037” and insert “\$57,726,272”.

16 After line 19, insert:

17 **“SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
18 **\$5,250,000 is established for the biennium beginning July 1, 2007, as the maximum limit for**
19 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
20 **nomic Development Fund to the Economic and Community Development Department for**
21 **deposit in the Oregon Community Development Fund, for the Oregon Innovation Council for**
22 **the development of a signature research center focused on drug development in the areas**
23 **of infectious diseases.**

24 **“SECTION 5. Notwithstanding any other law limiting expenditures, the amount of**
25 **\$200,000 is established for the biennium beginning July 1, 2007, as the maximum limit for**
26 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
27 **nomic Development Fund to the Economic and Community Development Department for the**
28 **strategic reserve for workforce development and for other economic development invest-**
29 **ments.**

30 **“SECTION 6. There is allocated for the biennium beginning July 1, 2007, from the Ad-**
31 **ministrative Services Economic Development Fund, to the Economic and Community Devel-**
32 **opment Department, the amount of \$449,647 for the purpose of paying, when due, the**
33 **principal, interest and premium, if any, on outstanding lottery bonds for Coos Bay channel**
34 **deepening projects authorized pursuant to section 13, chapter ____, Oregon Laws 2007 (En-**
35 **rolled House Bill 5036), and on any bonds issued to refund such lottery bonds, of funding re-**

1 serves for any of those bonds and of paying related costs of the department.

2 **“SECTION 7. Notwithstanding any other law limiting expenditures, for the biennium be-**
3 **ginning July 1, 2007, the maximum limit for payment of expenses from lottery moneys allo-**
4 **cated from the Administrative Services Economic Development Fund to the Economic and**
5 **Community Development Department for debt service under section 3 (10), chapter ____,**
6 **Oregon Laws 2007 (Enrolled Senate Bill 5508), is increased by \$389,882.”.**

7 In line 20, delete “4” and insert “8”.

8 In line 22, delete “\$534,142,231” and insert “\$634,142,231”.

9 In line 23, delete “5” and insert “9”.

10 In line 25, delete “\$54,767,020” and insert “\$41,579,216”.

11 On page 2, after line 2, insert:

12 **“SECTION 10. There is allocated for the biennium beginning July 1, 2007, from the Ad-**
13 **ministrative Services Economic Development Fund, to the Department of Transportation,**
14 **the amount of \$4,931,493 for the purpose of paying, when due, the principal, interest and**
15 **premium, if any, on lottery bonds for rail projects, rail infrastructure assistance and multi-**
16 **modal transportation infrastructure projects authorized pursuant to section 1, chapter ____,**
17 **Oregon Laws 2007 (Enrolled House Bill 2278), and on any bonds issued to refund such lottery**
18 **bonds, of funding reserves for any of those bonds and of paying related costs of the depart-**
19 **ment.”.**

20 In line 3, delete “6” and insert “11”.

21 In line 6, delete “\$12,432,971” and insert “\$13,161,496”.

22 In line 7, delete “7” and insert “12”.

23 In line 10, delete “\$43,000,003” and insert “\$41,874,677”.

24 In line 11, delete “8” and insert “13”.

25 In line 17, delete “9” and insert “14”.

26 In line 20, delete “\$6,048,291” and insert “\$4,396,584”.

27 After line 20, insert:

28 **“SECTION 15. There is allocated for the biennium beginning July 1, 2007, from the Ad-**
29 **ministrative Services Economic Development Fund, to the Housing and Community Services**
30 **Department, the amount of \$1,476,120 for the purpose of paying, when due, the principal, in-**
31 **terest and premium, if any, on lottery bonds issued to finance homeless housing.”.**

32 In line 21, delete “10” and insert “16”.

33 In line 25, delete “11” and insert “17”.

34 In line 30, delete “12” and insert “18”.

35 In line 32, delete “\$1,615,754” and insert “\$1,605,934”.

36 After line 34, insert:

37 **“SECTION 19. Notwithstanding any other law limiting expenditures, for the biennium**
38 **beginning July 1, 2007, the maximum limit for payment of expenses from lottery moneys al-**
39 **located from the Administrative Services Economic Development Fund to the Oregon De-**
40 **partment of Administrative Services for the purpose of paying, when due, the principal,**
41 **interest and premium, if any, and bond-related costs on lottery bonds issued to finance**
42 **equipment modernization for public broadcasting in Oregon pursuant to section 16, chapter**
43 **__, Oregon Laws 2007 (Enrolled House Bill 5036), is increased by \$168,703.**

44 **“SECTION 19a. There is allocated for the biennium beginning July 1, 2007, from the Ad-**
45 **ministrative Services Economic Development Fund, to the Oregon Department of Adminis-**

1 trative Services, the amount of \$168,703 for the purpose of paying, when due, the principal,
2 interest and premium, if any, on lottery bonds issued for equipment modernization for public
3 broadcasting in Oregon.

4 **“SECTION 20. During the biennium beginning July 1, 2007, the Oregon Department of**
5 **Administrative Services shall transfer to the Oregon Public Broadcasting Corporation**
6 **\$3,000,000 of the proceeds from lottery bonds issued to finance modernization of equipment**
7 **for public broadcasting in Oregon.”.**

8 In line 35, delete “13” and insert “21”.

9 In line 37, delete “\$17,987,120” and insert “\$7,948,180”.

10 In line 40, delete “14” and insert “22”.

11 In line 42, delete “\$1,871,541” and insert “\$2,146,112”.

12 In line 43, delete “15” and insert “23”.

13 In line 45, delete “\$12,432,971” and insert “\$11,634,945”.

14 On page 3, line 1, delete “16” and insert “24”.

15 In line 3, delete “\$43,848,688” and insert “\$45,182,914”.

16 In line 5, delete “17” and insert “25”.

17 In line 17, delete “\$57,786,037” and insert “\$58,175,919”.

18 In line 18, delete “\$43,000,003” and insert “\$41,874,677”.

19 In line 20, delete “\$6,048,291” and insert “\$5,872,704”.

20 In line 22, delete “\$1,615,754” and insert “\$1,774,637”.

21 In line 24, delete “\$17,987,120” and insert “\$13,277,317”.

22 In line 27, delete “\$34,839,735” and insert “\$46,510,709”.

23 After line 32, insert:

24 **“SECTION 26. Notwithstanding any other law limiting expenditures, the amount of**
25 **\$2,130,000 is established for the biennium beginning July 1, 2007, as the maximum limit for**
26 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
27 **but excluding lottery funds and federal funds, collected or received by the Economic and**
28 **Community Development Department for the purpose of paying, when due, the principal, in-**
29 **terest and premium, if any, and bond-related costs on lottery bonds issued.**

30 **“SECTION 27. There is allocated for the biennium beginning July 1, 2007, from the Ad-**
31 **ministrative Services Economic Development Fund, to the Department of Higher Education,**
32 **the amount of \$5,329,137 for the purpose of paying, when due, the principal, interest and**
33 **premium, if any, and bond-related costs on lottery bonds issued to finance capital repair**
34 **projects.”.**

35 In line 33, delete “18” and insert “28”.