

HOUSE AMENDMENTS TO HOUSE BILL 5031

By JOINT COMMITTEE ON WAYS AND MEANS

June 25

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

2 “**SECTION 1.** There are appropriated to the Department of Human Services, for the
3 biennium beginning July 1, 2007, out of the General Fund, the following amounts for the fol-
4 lowing purposes:

- 5 (1) Department-wide support
- 6 services \$ 172,425,019
- 7 (2) Children, Adults and
- 8 Families..... \$ 545,973,667
- 9 (3) Health Services \$ 1,565,803,441
- 10 (4) Seniors and People with
- 11 Disabilities..... \$ 1,028,070,343
- 12 (5) Capital improvement \$ 1,163,318
- 13 (6) Debt service \$ 11,545,283

14 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
15 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
16 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco
17 tax receipts and Medicare receipts and including federal funds for indirect cost recovery,
18 Social Security Supplemental Security Income recoveries, the Child Care and Development
19 Fund, the Women, Infants and Children Program food rebates, the Coordinated School
20 Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance,
21 homeland security and emergency preparedness and response services, but excluding lottery
22 funds and federal funds not described in this section, collected or received by the Department
23 of Human Services, for the following purposes:

- 24 (1) Department-wide support
- 25 services \$ 43,907,786
- 26 (2) Children, Adults and
- 27 Families..... \$ 127,936,908
- 28 (3) Health Services \$ 858,344,503
- 29 (4) Seniors and People with
- 30 Disabilities..... \$ 172,790,478
- 31 (5) Debt service \$ 4,144,380

32 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
33 \$13,161,000 is established for the biennium beginning July 1, 2007, as the maximum limit for
34 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
35 nomic Development Fund to the Department of Human Services for gambling addiction

1 treatment and prevention.

2 “SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts
3 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
4 of expenses from federal funds, excluding federal funds described in section 2 of this 2007
5 Act, collected or received by the Department of Human Services, for the following purposes:

- 6 (1) Department-wide support
7 services \$ 243,901,978
8 (2) Children, Adults and
9 Families..... \$ 828,085,679
10 (3) Health Services \$ 3,078,837,487
11 (4) Seniors and People with
12 Disabilities..... \$ 1,677,862,131

13 “SECTION 5. For the biennium beginning July 1, 2007, expenditures by the Department
14 of Human Services for Women, Infants and Children Program food vouchers and federal food
15 stamp benefit payments are not limited.

16 “SECTION 6. This 2007 Act being necessary for the immediate preservation of the public
17 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
18 July 1, 2007.”
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