

A-Engrossed House Bill 5031

Ordered by the House June 25
Including House Amendments dated June 25

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain lottery moneys.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Department of Human Services; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

- (1) Department-wide support services \$ 172,425,019
- (2) Children, Adults and Families..... \$ 545,973,667
- (3) Health Services \$ 1,565,803,441
- (4) Seniors and People with Disabilities..... \$ 1,028,070,343
- (5) Capital improvement..... \$ 1,163,318
- (6) Debt service \$ 11,545,283

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and Development Fund, the Women, Infants and Children Program food rebates, the Coordinated School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance,

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1 **homeland security and emergency preparedness and response services, but excluding lottery**
2 **funds and federal funds not described in this section, collected or received by the Department**
3 **of Human Services, for the following purposes:**

- 4 (1) **Department-wide support**
- 5 **services \$ 43,907,786**
- 6 (2) **Children, Adults and**
- 7 **Families..... \$ 127,936,908**
- 8 (3) **Health Services \$ 858,344,503**
- 9 (4) **Seniors and People with**
- 10 **Disabilities..... \$ 172,790,478**
- 11 (5) **Debt service \$ 4,144,380**

12 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
13 **\$13,161,000 is established for the biennium beginning July 1, 2007, as the maximum limit for**
14 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
15 **nomic Development Fund to the Department of Human Services for gambling addiction**
16 **treatment and prevention.**

17 **SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts**
18 **are established for the biennium beginning July 1, 2007, as the maximum limits for payment**
19 **of expenses from federal funds, excluding federal funds described in section 2 of this 2007**
20 **Act, collected or received by the Department of Human Services, for the following purposes:**

- 21 (1) **Department-wide support**
- 22 **services \$ 243,901,978**
- 23 (2) **Children, Adults and**
- 24 **Families..... \$ 828,085,679**
- 25 (3) **Health Services \$ 3,078,837,487**
- 26 (4) **Seniors and People with**
- 27 **Disabilities..... \$ 1,677,862,131**

28 **SECTION 5. For the biennium beginning July 1, 2007, expenditures by the Department**
29 **of Human Services for Women, Infants and Children Program food vouchers and federal food**
30 **stamp benefit payments are not limited.**

31 **SECTION 6. This 2007 Act being necessary for the immediate preservation of the public**
32 **peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect**
33 **July 1, 2007.**