

# Enrolled House Bill 5031

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to financial administration of the Department of Human Services; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

- (1) Department-wide support services ..... \$ 172,425,019
- (2) Children, Adults and Families..... \$ 545,973,667
- (3) Health Services ..... \$ 1,565,803,441
- (4) Seniors and People with Disabilities..... \$ 1,028,070,343
- (5) Capital improvement ..... \$ 1,163,318
- (6) Debt service ..... \$ 11,545,283

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries, the Child Care and Development Fund, the Women, Infants and Children Program food rebates, the Coordinated School Health Program, Edward Byrne Memorial State and Local Law Enforcement Assistance, homeland security and emergency preparedness and response services, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) Department-wide support services ..... \$ 43,907,786
- (2) Children, Adults and Families..... \$ 127,936,908
- (3) Health Services ..... \$ 858,344,503
- (4) Seniors and People with Disabilities..... \$ 172,790,478
- (5) Debt service ..... \$ 4,144,380

**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$13,161,000 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Department of Human Services for gambling addiction treatment and prevention.

**SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from federal funds, excluding federal funds described in section 2 of this 2007 Act, collected or received by the Department of Human Services, for the following purposes:

- (1) Department-wide support services ..... \$ 243,901,978
- (2) Children, Adults and Families..... \$ 828,085,679
- (3) Health Services ..... \$ 3,078,837,487
- (4) Seniors and People with Disabilities..... \$ 1,677,862,131

**SECTION 5.** For the biennium beginning July 1, 2007, expenditures by the Department of Human Services for Women, Infants and Children Program food vouchers and federal food stamp benefit payments are not limited.

**SECTION 6.** This 2007 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect July 1, 2007.

Passed by House June 25, 2007

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Chief Clerk of House

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Speaker of House

Passed by Senate June 26, 2007

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President of Senate

Received by Governor:

.....M.,....., 2007

Approved:

.....M.,....., 2007

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Governor

Filed in Office of Secretary of State:

.....M.,....., 2007

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Secretary of State