

A-Engrossed
House Bill 5026

Ordered by the House June 18
Including House Amendments dated June 18

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Office of Governor for biennial expenses.
Limits biennial expenditures from lottery moneys for Economic Revitalization Team.
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Office of Governor.

Changes appropriations and expenditure limitations for specified agencies and programs to reflect transfers or other actions that result in increased support for staffing in Office of Governor.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

1
2 Relating to financial administration of the Office of the Governor; appropriating money; limiting
3 expenditures; and declaring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There is appropriated to the Office of the Governor, for the biennium be-**
6 **ginning July 1, 2007, out of the General Fund, the amount of \$11,292,242.**

7 **SECTION 2. In addition to and not in lieu of any other appropriation, there is appropri-**
8 **ated to the Office of the Governor, for the biennium beginning July 1, 2007, out of the Gen-**
9 **eral Fund, the amount of \$50,000 for the necessary expenses of the Governor in connection**
10 **with the duties imposed by law and for such other expenses as may be incumbent upon or**
11 **requested by the Governor.**

12 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**
13 **\$2,121,625 is established for the biennium beginning July 1, 2007, as the maximum limit for**
14 **payment of expenses from lottery moneys allocated from the Administrative Services Eco-**
15 **nomical Development Fund to the Office of the Governor for the Economic Revitalization**
16 **Team.**

17 **SECTION 4. Notwithstanding any other law limiting expenditures, the amount of**
18 **\$2,423,023 is established for the biennium beginning July 1, 2007, as the maximum limit for**
19 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,**
20 **but excluding lottery funds and federal funds, collected or received by the Office of the**
21 **Governor.**

22 **SECTION 5. Notwithstanding any other provision of law, the authorized appropriations**
23 **and expenditure limitations for the biennium beginning July 1, 2007, for the following agen-**
24 **cies and programs are changed by the amounts specified to reflect transfers or other actions**

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted.
New sections are in boldfaced type.

1 that result in increased support for staffing in the Office of the Governor:

	2007	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Department of Consumer and Business Services:		
Other funds	ch. 215 1 (Enrolled HB 5014)	-\$245,888
Oregon Department of Administrative Services:		
Other operating expenses		
Other funds	ch. 73 2(3) (Enrolled SB 5502)	-638,629
Department of Transportation:		
Central services		
Other funds	ch. ___ 2(18) (Enrolled HB 5047)	-122,944
Housing and Community Services Department:		
Other funds	ch. ___ 2 (Enrolled SB 5517)	-94,311
Department of Community Colleges and Workforce Development:		
Federal funds	ch. ___ 3 (Enrolled HB 5012)	-233,681
Employment Department:		
Operating budget		
Other funds	ch. 75 2(1) (Enrolled SB 5510)	-233,681
Department of Corrections:		
Administration, public services, general services and human resources		
General Fund	ch. ___ 1(2)	-266,570

1		(Enrolled	
2		SB 5505)	
3	Oregon Youth Authority:		
4	Operations		
5	General Fund	ch. ___ 1(1)	-47,156
6		(Enrolled	
7		SB 5544)	
8	Oregon Military Department:		
9	Administration		
10	General Fund	ch. ___ 1(1)	-47,156
11		(Enrolled	
12		HB 5037)	

15 **SECTION 6.** This 2007 Act being necessary for the immediate preservation of the public
16 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
17 July 1, 2007.
