

# House Bill 5024

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to State Forestry Department for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2007.

## A BILL FOR AN ACT

Relating to financial administration of the State Forestry Department; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. There are appropriated to the State Forestry Department, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:**

- 8       (1) **Agency administration..... \$ 8,783,627**
- 9       (2) **Protection from fire..... \$ 20,402,533**
- 10      (3) **Private forests ..... \$ 11,933,588**
- 11      (4) **Urban forests..... \$ 240,967**
- 12      (5) **Debt service ..... \$ 2,545,419**

**SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds from the United States Forest Service for fire protection and for research projects, but excluding lottery funds and federal funds not described in this section, collected or received by the State Forestry Department, for the following purposes:**

- 19      (1) **Agency administration..... \$ 14,775,959**
- 20      (2) **Protection from fire..... \$ 59,181,584**
- 21      (3) **State-owned forest lands ..... \$ 63,749,357**
- 22      (4) **Private forests ..... \$ 9,639,764**
- 23      (5) **Urban forests..... \$ 1,746,758**
- 24      (6) **Capital improvement..... \$ 4,002,814**
- 25      (7) **Debt service ..... \$ 1,810,745**
- 26      (8) **Debt-related costs..... \$ 377,000**
- 27      (9) **Forest nursery ..... \$ 4,497,643**

**Note: For budget, see 2007-2009 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

- 1       (10) Equipment pool..... \$ 13,800,991
- 2       (11) Facilities maintenance
- 3             and development ..... \$ 3,297,956

4       **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
5 are established for the biennium beginning July 1, 2007, as the maximum limits for payment  
6 of expenses from federal funds other than those described in section 2 of this 2007 Act col-  
7 lected or received by the State Forestry Department for the following purposes:

- 8       (1) Agency administration..... \$ 774,170
- 9       (2) Protection from fire..... \$ 17,503,156
- 10       (3) State-owned forest lands ..... \$ 145,102
- 11       (4) Private forests ..... \$ 7,096,028
- 12       (5) Urban forests..... \$ 507,256

13       **SECTION 4.** For the biennium beginning July 1, 2007, expenditures by the State Forestry  
14 Department for the equalization of emergency fire suppression costs from the Oregon Forest  
15 Land Protection Fund, for the purchase of insurance referred to in ORS 477.775 and for fire  
16 cost claims are not limited.

17       **SECTION 5.** This 2007 Act being necessary for the immediate preservation of the public  
18 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect  
19 July 1, 2007.

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