

House Bill 5022

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Environmental Quality for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, specified bond proceeds and specified federal funds, collected or received by department.

Limits biennial expenditures from lottery moneys allocated from Parks and Natural Resources Fund to department.

Authorizes specified nonlimited expenditures.

Limits certain biennial expenditures by department from federal funds.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Department of Environmental Quality; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Environmental Quality, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

- (1) Air quality..... \$ 12,168,142
- (2) Water quality..... \$ 20,443,807
- (3) Land quality..... \$ 1,338,519
- (4) Cross program \$ 757,178
- (5) Debt service \$ 5,026,753

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site Account and federal funds from the Bureau of Land Management and United States Forest Service for smoke monitoring laboratory services, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Environmental Quality, for the following purposes:

- (1) Air quality..... \$ 35,585,888
- (2) Water quality..... \$ 19,727,251
- (3) Land quality..... \$ 46,312,683
- (4) Cross program \$ 1,220,711
- (5) Agency management..... \$ 22,395,732
- (6) Debt service \$ 492,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$3,794,870 is established for the biennium beginning July 1, 2007, as the maximum limit for

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1 payment of expenses from lottery moneys allocated from the Parks and Natural Resources
2 Fund to the Department of Environmental Quality for activities and projects to implement
3 section 4 (10), Article XV of the Oregon Constitution.

4 **SECTION 4.** For the biennium beginning July 1, 2007, expenditures by the Department
5 of Environmental Quality for debt service, for loans made from the Pollution Control Fund
6 and for loans made from the Water Pollution Control Revolving Fund are not limited.

7 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
8 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
9 of expenses from federal funds other than those described in section 2 of this 2007 Act col-
10 lected or received by the Department of Environmental Quality, for the following purposes:

- 11 (1) Air quality..... \$ 6,314,262
- 12 (2) Water quality..... \$ 12,371,100
- 13 (3) Land quality..... \$ 11,011,061
- 14 (4) Cross program \$ 826,968

15 **SECTION 6.** This 2007 Act being necessary for the immediate preservation of the public
16 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
17 July 1, 2007.

18 _____