

House Bill 5019

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Education for certain biennial expenses.

Appropriates moneys from General Fund to department for distribution as grants-in-aid and to purchase services.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from certain federal funds.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from certain federal funds received by department.

Limits biennial expenditures by department for payment of grants-in-aid and purchased services from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits payment by department of expenses related to state education lottery bonds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Department of Education; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. The following amounts are appropriated to the Department of Education, for the biennium beginning July 1, 2007, out of the General Fund, for the following purposes:

(1) **Operations..... \$ 45,467,639**

(2) **Oregon State Schools for the Deaf and for the Blind..... \$ 18,369,944**

SECTION 2. The following amounts, which are to be distributed as grants-in-aid and to purchase services, are appropriated to the Department of Education, for the biennium beginning July 1, 2007, out of the General Fund, for the following purposes:

(1) **Early intervention services and early childhood special education programs \$105,449,073**

(2) **Educating children with disabilities in regional programs pursuant to ORS 343.236..... \$ 31,788,383**

(3) **Educating children with disabilities in hospital programs..... \$ 1,574,423**

(4) **Educating children with**

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	disabilities in long term	
2	care or treatment programs.....	\$ 18,213,114
3	(5) Oregon prekindergarten	
4	program	\$ 96,084,721
5	(6) Start Making a Reader Today	
6	(SMART) program.....	\$ 103,100
7	(7) Connectivity services for	
8	school districts.....	\$ 3,218,600
9	(8) Summer food service programs	\$ 51,731
10	(9) Student leadership centers	\$ 759,525
11	(10) Community schools.....	\$ 500,000
12	(11) Civics/Chess for Success.....	\$ 250,000
13	(12) Teacher and administrator	
14	mentorship program	\$ 5,000,000
15	(13) Summer food reimbursement ...	\$ 154,650

16 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
 17 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
 18 of expenses, other than expenses described in sections 6 and 10 of this 2007 Act, from fees,
 19 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 20 federal funds, collected or received by the Department of Education for the following pur-
 21 poses:

22	(1) Operations.....	\$ 11,912,236
23	(2) Oregon State Schools for	
24	the Deaf and for the Blind.....	\$ 3,508,939
25	(3) Youth Corrections	
26	Education Program.....	\$ 25,350,608

27 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
 28 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
 29 of expenses from federal funds, other than those described in sections 5 and 10 of this 2007
 30 Act, collected or received by the Department of Education for the following purposes:

31	(1) Operations.....	\$ 44,570,831
32	(2) Oregon State Schools for	
33	the Deaf and for the Blind.....	\$ 382,848
34	(3) Youth Corrections	
35	Education Program.....	\$ 2,546,002

36 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
 37 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
 38 of grants-in-aid and purchased services from federal funds received by the Department of
 39 Education from the United States Department of Education and from other federal agencies
 40 other than the United States Department of Agriculture:

41	(1) Individuals with	
42	Disabilities Education Act	\$248,541,155
43	(2) Title IA - Grants to	
44	local educational agencies.....	\$249,695,302
45	(3) Title IC - Migrant education.....	\$ 25,598,779

- 1 (4) Title IIA - Teacher quality \$ 55,764,376
- 2 (5) Vocational education..... \$ 28,383,795
- 3 (6) All other federal programs \$ 99,584,213

4 **SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
 5 \$15,201,745 is established for the biennium beginning July 1, 2007, as the maximum limit for
 6 payment of grants-in-aid and purchased services from fees, moneys or other revenues, in-
 7 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
 8 received by the Department of Education for grant programs other than those specified in
 9 section 2 of this 2007 Act.

10 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
 11 \$45,400,834 is established for the biennium beginning July 1, 2007, as the maximum limit for
 12 payment of expenses by the Department of Education from lottery moneys allocated from
 13 the Administrative Services Economic Development Fund to the department for debt service
 14 on the outstanding state education lottery bonds issued during the 1997-1999 and 1999-2001
 15 biennia.

16 **SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of
 17 \$11,014,255 is established for the biennium beginning July 1, 2007, as the maximum limit for
 18 payment of expenses by the Department of Education from lottery moneys allocated from
 19 the Oregon Education Fund to the department for debt service on the outstanding state ed-
 20 ucation lottery bonds issued during the 1997-1999 and 1999-2001 biennia.

21 **SECTION 9.** Notwithstanding any other law limiting expenditures, the amount of
 22 \$2,248,343 is established for the biennium beginning July 1, 2007, as the maximum limit for
 23 payment of expenses by the Department of Education from Lottery Bond Fund earnings
 24 collected or received by the department for debt service on the outstanding state education
 25 lottery bonds issued during the 1997-1999 and 1999-2001 biennia.

26 **SECTION 10.** For the biennium beginning July 1, 2007, the following expenditures by the
 27 Department of Education are not limited:

28 (1) Moneys from the School Lunch Revolving Account, Education Training Revolving
 29 Account, Tuition Protection Fund, Common School Fund and Distance Learning Fund; and

30 (2) Expenditures for grants-in-aid and purchased services from federal funds received by
 31 the Department of Education from the United States Department of Agriculture.

32 **SECTION 11.** This 2007 Act being necessary for the immediate preservation of the public
 33 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
 34 July 1, 2007.