

HOUSE AMENDMENTS TO HOUSE BILL 5019

By JOINT COMMITTEE ON WAYS AND MEANS

June 4

1 On page 1 of the printed bill, delete lines 5 through 23 and delete pages 2 and 3 and insert:

2 “**SECTION 1.** The following amounts are appropriated to the Department of Education,
3 for the biennium beginning July 1, 2007, out of the General Fund, for the following purposes:

4 (1) Operations..... \$ 43,374,027

5 (2) Oregon State Schools for
6 the Deaf and for the Blind..... \$ 18,369,944

7 “**SECTION 2.** The following amounts, which are to be distributed as grants-in-aid and to
8 purchase services, are appropriated to the Department of Education, for the biennium be-
9 ginning July 1, 2007, out of the General Fund, for the following purposes:

10 (1) Early intervention services
11 and early childhood special
12 education programs \$102,364,508

13 (2) Educating children with
14 disabilities in regional
15 programs pursuant to
16 ORS 343.236 \$ 31,788,383

17 (3) Educating children with
18 disabilities in hospital
19 programs..... \$ 1,574,423

20 (4) Educating children with
21 disabilities in long term
22 care or treatment programs..... \$ 18,213,114

23 (5) Oregon prekindergarten
24 program \$ 71,084,721

25 (6) Start Making a Reader Today
26 (SMART) program..... \$ 253,100

27 (7) Connectivity services for
28 school districts..... \$ 618,600

29 (8) Summer food service programs \$ 51,731

30 (9) Student leadership centers \$ 759,525

31 (10) Civics/Chess for Success..... \$ 100,000

32 (11) Teacher and administrator
33 mentorship program \$ 5,000,000

34 (12) Summer food reimbursement ... \$ 154,650

35 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts

1 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
2 of expenses, other than expenses described in sections 6 and 10 of this 2007 Act, from fees,
3 moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
4 federal funds, collected or received by the Department of Education for the following pur-
5 poses:

- 6 (1) Operations..... \$ 11,912,236
- 7 (2) Oregon State Schools for
8 the Deaf and for the Blind..... \$ 3,508,939
- 9 (3) Youth Corrections
10 Education Program..... \$ 22,689,363

11 **“SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
12 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
13 of expenses from federal funds, other than those described in sections 5 and 10 of this 2007
14 Act, collected or received by the Department of Education for the following purposes:

- 15 (1) Operations..... \$ 56,455,661
- 16 (2) Oregon State Schools for
17 the Deaf and for the Blind..... \$ 527,536
- 18 (3) Youth Corrections
19 Education Program..... \$ 2,187,665

20 **“SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
21 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
22 of grants-in-aid and purchased services from federal funds received by the Department of
23 Education from the United States Department of Education and from other federal agencies
24 other than the United States Department of Agriculture:

- 25 (1) Individuals with
26 Disabilities Education Act \$235,725,068
- 27 (2) Title IA - Grants to
28 local educational agencies..... \$247,455,398
- 29 (3) Title IC - Migrant education..... \$ 21,158,468
- 30 (4) Title IIA - Teacher quality \$ 54,368,013
- 31 (5) Vocational education..... \$ 28,797,764
- 32 (6) All other federal programs \$ 91,819,721

33 **“SECTION 6.** Notwithstanding any other law limiting expenditures, the amount of
34 \$15,201,745 is established for the biennium beginning July 1, 2007, as the maximum limit for
35 payment of grants-in-aid and purchased services from fees, moneys or other revenues, in-
36 cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
37 received by the Department of Education for grant programs other than those specified in
38 section 2 of this 2007 Act.

39 **“SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of
40 \$45,400,834 is established for the biennium beginning July 1, 2007, as the maximum limit for
41 payment of expenses by the Department of Education from lottery moneys allocated from
42 the Administrative Services Economic Development Fund to the department for debt service
43 on the outstanding state education lottery bonds issued during the 1997-1999 and 1999-2001
44 biennia.

45 **“SECTION 8.** Notwithstanding any other law limiting expenditures, the amount of

1 \$11,014,255 is established for the biennium beginning July 1, 2007, as the maximum limit for
2 payment of expenses by the Department of Education from lottery moneys allocated from
3 the Oregon Education Fund to the department for debt service on the outstanding state ed-
4 ucation lottery bonds issued during the 1997-1999 and 1999-2001 biennia.

5 “SECTION 9. Notwithstanding any other law limiting expenditures, the amount of
6 \$2,248,343 is established for the biennium beginning July 1, 2007, as the maximum limit for
7 payment of expenses by the Department of Education from Lottery Bond Fund earnings
8 collected or received by the department for debt service on the outstanding state education
9 lottery bonds issued during the 1997-1999 and 1999-2001 biennia.

10 “SECTION 10. For the biennium beginning July 1, 2007, the following expenditures by the
11 Department of Education are not limited:

12 “(1) Moneys from the School Lunch Revolving Account, Education Training Revolving
13 Account, Tuition Protection Fund, Common School Fund and Distance Learning Fund; and

14 “(2) Expenditures for grants-in-aid and purchased services from federal funds received
15 by the Department of Education from the United States Department of Agriculture.

16 “SECTION 11. (1) In addition to and not in lieu of any other appropriation, there is ap-
17 propriated to the Emergency Board, for the biennium beginning July 1, 2007, out of the
18 General Fund, the amount of \$25,000,000, to be allocated to the Department of Education for
19 the Oregon prekindergarten program.

20 “(2) In addition to and not in lieu of any other appropriation, there is appropriated to the
21 Emergency Board, for the biennium beginning July 1, 2007, out of the General Fund, the
22 amount of \$6,084,565, to be allocated to the Department of Education for early intervention
23 services and early childhood special education programs.

24 “(3) If any of the moneys appropriated by subsection (1) or (2) of this section are not al-
25 located by the Emergency Board prior to December 1, 2008, the moneys remaining on that
26 date become available for any purpose for which the Emergency Board lawfully may allocate
27 funds.

28 “SECTION 12. This 2007 Act being necessary for the immediate preservation of the public
29 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
30 July 1, 2007.”.

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