House Bill 5014

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Presession filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure as introduced.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds, but excluding lottery funds, collected or received by Department of Consumer and Business Services.

Authorizes specified unlimited expenditures.

Declares emergency, effective July 1, 2007.

A BILL FOR AN ACT

Relating to financial administration of the Department of Consumer and Business Services; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

<u>SECTION 1.</u> Notwithstanding any other law limiting expenditures, the amount of \$200,526,723 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds, but excluding lottery funds, collected or received by the Department of Consumer and Business Services, for occupational safety and health-related activities, manufactured home inspections and senior health insurance benefit programs.

<u>SECTION 2.</u> For the biennium beginning July 1, 2007, the following expenditures by the Department of Consumer and Business Services are not limited:

- (1) Expenditures from the Workers' Benefit Fund;
- (2) Expenditures from the Self-Insured Employer Adjustment Reserve;
- (3) Expenditures from the Self-Insured Employer Group Adjustment Reserve;
- (4) Expenditures from the Oregon Medical Insurance Pool Account for payment of claims and third party administration contracts;
- (5) Expenditures from the Consumer and Business Services Fund for payment of contracted collection costs, including contracted processing costs for the Combined Payroll Tax Reporting Program, contracted building codes permit issuance costs and workers' compensation paying agent reimbursements as outlined in ORS 656.307;
 - (6) Expenditures from the Funeral and Cemetery Consumer Protection Trust Fund; and
- (7) Special payments to the Oregon Health and Science University for research on occupational illness and disease.

SECTION 3. This 2007 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect July 1, 2007.

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