# House Bill 5012

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Presession filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

### SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced.**

Appropriates moneys from General Fund to Department of Community Colleges and Workforce Development for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by department.

Limits biennial expenditures by department from federal funds.

Authorizes specified nonlimited expenditures.

Limits biennial expenditures by department from timber tax funds.

Declares emergency, effective July 1, 2007.

1    **A BILL FOR AN ACT**

2    Relating to financial administration of the Department of Community Colleges and Workforce De-

3    velopment; appropriating money; limiting expenditures; and declaring an emergency.

4    **Be It Enacted by the People of the State of Oregon:**

5    <u>**SECTION 1.**</u> **There are appropriated to the Department of Community Colleges and**

6    **Workforce Development, for the biennium beginning July 1, 2007, out of the General Fund,**

7    **the following amounts for the following purposes:**

8    **(1)    Operations................................ $    6,711,912**

9    **(2)    Community College Support Fund**

10    **for distribution to community**

11    **college districts and community**

12    **college service districts ............ $482,992,019**

13    **(3)    Targeted education and workforce**

14    **programs................................. $  13,162,031**

15    **(4)    Debt service on the outstanding**

16    **general obligation bonds sold**

17    **pursuant to Article XI-G**

18    **of the Oregon Constitution....... $   5,172,745**

19    <u>**SECTION 2.**</u> **Notwithstanding any other law limiting expenditures, the following amounts**

20    **are established for the biennium beginning July 1, 2007, as the maximum limits for payment**

21    **of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**

22    **cluding lottery funds, federal funds and those funds described in section 5 of this 2007 Act,**

23    **collected or received by the Department of Community Colleges and Workforce Development,**

24    **for the following purposes:**

25    **(1)    Department of Community**

26    **Colleges and Workforce**

27    **Development ............................ $    2,185,965**

**Note: For budget, see 2007-2009 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

LC 9012

1     **(2)   Oregon Youth Conservation**

2           **Corps......................................... $   2,117,414**

3     <u>SECTION 3.</u> **Notwithstanding any other law limiting expenditures, the amount of**

4 **$123,791,748 is established for the biennium beginning July 1, 2007, as the maximum limit for**

5 **payment of expenses from federal funds other than those described in section 4 of this 2007**

6 **Act collected or received by the Department of Community Colleges and Workforce Devel-**

7 **opment.**

8     <u>SECTION 4.</u> **For the biennium beginning July 1, 2007, expenditures by the Department**

9 **of Community Colleges and Workforce Development for payments to individuals, organiza-**

10 **tions or units of government from federal National Emergency Grant funds are not limited.**

11     <u>SECTION 5.</u> **Notwithstanding any other law limiting expenditures, the amount of $18,000**

12 **is established for the biennium beginning July 1, 2007, as the maximum limit for payment of**

13 **expenses by the Department of Community Colleges and Workforce Development from**

14 **moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern**

15 **Oregon Timber Severance Tax Fund for the Community College Support Fund.**

16     <u>SECTION 6.</u> **This 2007 Act being necessary for the immediate preservation of the public**

17 **peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect**

18 **July 1, 2007.**

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