

# House Bill 5006

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Limits for six-year period beginning July 1, 2007, payment of expenses from other funds collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by Oregon Military Department and Oregon Department of Aviation for capital construction for six-year period beginning July 1, 2007.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects. Approves proposal to sell Oregon Military Department real property.

Declares emergency, effective on passage.

## A BILL FOR AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2007, as the maximum limits for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:**

- (1) **Department of Transportation**
  - (a) **Baker City and East Portland Highway Facilities..... \$ 7,000,000**
  - (b) **Transportation Building Renovations..... \$ 4,710,399**
- (2) **Oregon Department of Administrative Services**
  - (a) **Capitol Mall Parking Structure \$ 21,500,000**
  - (b) **Executive Building Renovation . \$ 4,500,000**
  - (c) **Roof Replacements Phase 2..... \$ 670,000**
  - (d) **L&I HVAC and Electrical Phase 4..... \$ 3,600,000**
  - (e) **General Services Building Space Conversion Phase 3..... \$ 600,000**
  - (f) **Justice Building Renovation Phase 3..... \$ 1,700,000**
  - (g) **Red Lot Building/Parking Planning..... \$ 600,000**
  - (h) **Central Mall Office Building**

**Note: For budget, see 2007-2009 Biennial Budget**

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	<b>#3 Planning .....</b>	<b>\$ 500,000</b>
2	<b>(i) Security Improvements Phase 3</b>	<b>\$ 300,000</b>
3	<b>(j) Planning Funds .....</b>	<b>\$ 250,000</b>
4	<b>(k) HVAC Improvements .....</b>	<b>\$ 1,533,236</b>
5	<b>(L) Roof Top Fall Protection</b>	
6	<b>Equipment Installation .....</b>	<b>\$ 250,000</b>
7	<b>(m) Carpet Replacement.....</b>	<b>\$ 1,469,315</b>
8	<b>(3) Department of Veterans' Affairs</b>	
9	<b>(a) Oregon Veterans' Home</b>	
10	<b>Guest Home .....</b>	<b>\$ 1</b>
11	<b>(b) Oregon Veterans' Home</b>	
12	<b>Multipurpose Area .....</b>	<b>\$ 1</b>
13	<b>(4) Oregon Youth Authority</b>	
14	<b>(a) Facility Maintenance-</b>	
15	<b>Renovation .....</b>	<b>\$ 2,005,000</b>
16	<b>(b) MacLaren Buildings Renovation</b>	<b>\$ 4,100,000</b>
17	<b>(c) Corvallis House Renovation .....</b>	<b>\$ 2,500,000</b>
18	<b>(5) Department of Corrections</b>	
19	<b>(a) Deferred Maintenance and</b>	
20	<b>Assessment .....</b>	<b>\$ 24,214,548</b>
21	<b>(b) Planning and Design - Next</b>	
22	<b>Facility.....</b>	<b>\$ 10,599,089</b>
23	<b>(6) Department of Human Services</b>	
24	<b>Mental Health Care Facilities</b>	
25	<b>Phase 1.....</b>	<b>\$ 81,584,275</b>
26	<b>(7) Oregon State Police</b>	
27	<b>Oregon Wireless Interoperability</b>	
28	<b>Network .....</b>	<b>\$485,710,834</b>
29	<b>(8) State Forestry Department</b>	
30	<b>(a) Sisters Subunit Relocation.....</b>	<b>\$ 1,250,000</b>
31	<b>(b) John Day Unit Relocation.....</b>	<b>\$ 1,500,000</b>
32	<b>(c) State Forester's Office</b>	
33	<b>Renovation .....</b>	<b>\$ 1,500,000</b>
34	<b>(9) Oregon Military Department</b>	
35	<b>(a) Ontario Readiness Center .....</b>	<b>\$ 3,232,267</b>
36	<b>(b) Camp Withycombe Reserve</b>	
37	<b>Center .....</b>	<b>\$ 3,887,200</b>
38	<b>(c) Woodburn, St. Helens, Newport,</b>	
39	<b>Gresham Remodels .....</b>	<b>\$ 11,448,000</b>
40	<b>(10) Oregon Department of Aviation,</b>	
41	<b>Aurora Taxiway .....</b>	<b>\$ 105,263</b>

42 **SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts  
 43 are established for a six-year period beginning July 1, 2007, as the maximum limits for the  
 44 expenditure of federal funds collected or received by the state agencies listed, for the acqui-  
 45 sition of land and the acquisition, planning, constructing, altering, repairing, furnishing and

1 **equipping of buildings and facilities:**

- 2 (1) **Oregon Military Department**
- 3 (a) **Ontario Readiness Center..... \$ 7,678,153**
- 4 (b) **Camp Withycombe Reserve**
- 5 **Center ..... \$ 43,888,416**
- 6 (2) **Oregon Department of Aviation,**
- 7 **Aurora Taxiway ..... \$ 2,000,000**

8 **SECTION 3. The project approvals and expenditure limitations in this 2007 Act expire on**  
9 **June 30, 2013, unless otherwise noted or unless changed by the Legislative Assembly.**

10 **SECTION 4. The expiration dates of the project approvals and expenditure limitations**  
11 **authorized by the Legislative Assembly for the following projects are extended to the fol-**  
12 **lowing dates:**

- 13 (1) **Oregon Military Department:**
- 14 (a) **The Dalles Readiness Center .... 30-Jun-11**
- 15 (b) **Ontario Readiness Center..... 31-Oct-10**
- 16 (c) **Infantry Battle Course/Boardman**
- 17 **Bombing Range ..... 30-Jun-10**
- 18 (d) **Boardman Qualification Training**
- 19 **Range ..... 30-Jun-10**
- 20 (e) **Medford Armory and Maintenance**
- 21 **Shop ..... 31-Dec-07**
- 22 (f) **Baker City Armory ..... 31-Dec-08**
- 23 (2) **Oregon Department of Administrative**
- 24 **Services,**
- 25 **Eugene Office Building ..... 30-Jun-13**

26 **SECTION 5. The Legislative Assembly approves the proposal of the Oregon Military De-**  
27 **partment, submitted in accordance with ORS 396.515 (4), for the sale of the following facili-**  
28 **ties:**

- 29 (1) **Ontario Armory**
- 30 (2) **Hillsboro Armory**
- 31 (3) **Lake Oswego Armory**
- 32 (4) **The Dalles Armory**
- 33 (5) **Klamath Falls Armory**

34 **SECTION 6. This 2007 Act being necessary for the immediate preservation of the public**  
35 **peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect**  
36 **on its passage.**

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