HOUSE AMENDMENTS TO **HOUSE BILL 5006**

By JOINT COMMITTEE ON WAYS AND MEANS

June 25

1	On	page 1 of the printed bill, delete lines 4 through 28 and delete pages 2 and 3 and insert:
2	" <u>SE</u>	CTION 1. Notwithstanding any other law limiting expenditures, the following amounts
3	are esta	ablished for a six-year period beginning July 1, 2007, as the maximum limits for the
4	paymen	at of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
5	but exc	cluding lottery funds and federal funds, collected or received by the state agencies
6	listed, f	for the acquisition of land and the acquisition, planning, constructing, altering, re-
7	pairing,	furnishing and equipping of buildings and facilities:
8	(1)	Department of Transportation
9	(a)	Baker City and East Portland
10		Highway Facilities \$ 6,100,000
11	(b)	Transportation Building
12		Renovations \$ 4,710,339
13	(c)	Sylvan Maintenance Station \$ 900,000
14	(d)	Sisters Maintenance Station \$ 1
15	(2)	Oregon Department of
16		Administrative Services
17	(a)	Red Lot Building/Parking Structure
18		Planning \$ 600,000
19	(b)	Red Lot Building/Parking Structure
20		Design and Construction \$ 1
21	(c)	Central Mall Office Building
22		#3 Planning \$ 500,000
23	(d)	Central Mall Office Building
24		#3 Design and Construction \$ 1
25	(e)	Executive Building
26		Renovation \$ 4,500,000
27	(f)	Roof Replacements Phase 2 \$ 670,000
28	(g)	L&I HVAC and Electrical
29		Phase 4 \$ 3,600,000
30	(h)	General Services Building Space
31		Conversion Phase 3 \$ 600,000
32	(i)	Security Improvements
33		Phase 3 \$ 300,000
34	(j)	Planning Funds \$ 250,000
35	(k)	HVAC Improvements \$ 1,533,236

1	(L)	Roof Top Fall Protection	
2		Equipment Installation \$	250,000
3	(m)	Carpet Replacement \$	1,469,315
4	(3)	Department of Veterans' Affairs	
5	(a)	Oregon Veterans' Home	
6		Guest Home \$	1
7	(b)	Oregon Veterans' Home	
8		Multipurpose Area \$	1
9	(4)	Oregon Youth Authority	
10	(a)	Facility Maintenance-	
11		Renovation \$	2,005,000
12	(b)	MacLaren Infrastructure \$	3,400,000
13	(c)	Oak Creek Renovation \$	2,000,000
14	(d)	Whiteaker Hall Planning \$	200,000
15	(e)	Corvallis House Renovation \$	1,000,000
16	(5)	Department of Corrections	
17	(a)	Deferred Maintenance	
18		and Assessment \$	22,981,870
19	(b)	Planning and Design -	
20		Next Facility \$	10,599,089
21	(6)	Department of Human	
22		Services Mental Health	
23		Care Facilities Phase 1 \$	89,022,165
24	(7)	Oregon State Police	
25		Oregon Wireless	
26		Interoperability Network \$	3,774,794
27	(8)	State Forestry Department	
28	(a)	Sisters Subunit Relocation \$	1,250,000
29	(b)	John Day Unit Relocation \$	1,500,000
30	(9)	Oregon Military Department	
31	(a)	Ontario Readiness Center \$	2,232,267
32	(b)	Camp Withycombe Reserve	
33		Center \$	3,887,200
34	(c)	Woodburn Armory Addition/	
35		Alteration\$	3,434,400
36	(d)	St. Helens Armory Addition/	
37		Alteration\$	2,518,560
38	(e)	Newport Armory Addition/	
39		Alteration\$	2,175,120
40	(f)	Gresham Armory Addition/	
41		Alteration\$	3,319,920
42	(g)	Salem Airfield Operations	
43		Facility\$	1,000,000
44	(10)	Oregon Department of Aviation	
45	(a)	Aurora Land Acquisition and	

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2	1		Taxiway Relocation \$ 163,333
(e) Cottage Grove Runway, Runway Safety Area, Fencing/Lighting	2	(b)	Bandon Apron and Taxiway
Runway Safety Area,	3		Relocation \$ 47,368
Fencing/Lighting	4	(c)	Cottage Grove Runway,
1	5		Runway Safety Area,
S	6		Fencing/Lighting \$ 47,894
10	7	(d)	Chiloquin Apron Rehabilitation,
(e) Independence Land Acquisition	8		Obstruction Removal
1	9		and Lighting \$ 33,947
12 (f) Lebanon Runway, Runway Safety Area, Widening, MIRL and PAPI	10	(e)	Independence Land
Safety Area, Widening, MIRL	11		Acquisition \$ 39,124
14	12	(f)	Lebanon Runway, Runway
15	13		Safety Area, Widening, MIRL
Capitol Renovation Project	14		and PAPI \$ 72,920
"SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2007, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities: (1) Oregon Military Department (a) Ontario Readiness Center\$ 11,789,267 (b) Camp Withycombe Reserve Center\$ 43,888,416 (2) Oregon Department of Aviation (a) Aurora Land Acquisition and Taxiway Relocation\$ 3,177,888 (b) Bandon Apron and Taxiway Relocation\$ 900,000 (c) Cottage Grove Runway, Runway Safety Area, Fencing/Lighting\$ 910,000 (d) Chiloquin Apron Rehabilitation, Obstruction Removal and Lighting\$ 645,000 Independence Land Acquisition\$ 743,350 (f) Lebanon Runway, Runway Safety Area, Widening, MIRL and PAPI	15	(11)	Legislative Administration
are established for a six-year period beginning July 1, 2007, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities: (1) Oregon Military Department (a) Ontario Readiness Center	16		Capitol Renovation Project \$ 33,500,000
sexpenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities: (1) Oregon Military Department (a) Ontario Readiness Center\$ 11,789,267 (b) Camp Withycombe Reserve Center\$ 43,888,416 (2) Oregon Department of Aviation (a) Aurora Land Acquisition and Taxiway Relocation\$ 3,177,888 (b) Bandon Apron and Taxiway Relocation\$ 900,000 (c) Cottage Grove Runway, Runway Safety Area, Fencing/Lighting\$ 910,000 (d) Chiloquin Apron Rehabilitation, Obstruction Removal and Lighting\$ 645,000 (e) Independence Land Acquisition	17	"SE	CTION 2. Notwithstanding any other law limiting expenditures, the following amounts
sition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities: (1) Oregon Military Department (a) Ontario Readiness Center	18	are esta	blished for a six-year period beginning July 1, 2007, as the maximum limits for the
21 equipping of buildings and facilities: 22 (1) Oregon Military Department 23 (a) Ontario Readiness Center	19	expendi	ture of federal funds collected or received by the state agencies listed, for the acqui-
22 (1) Oregon Military Department	20	sition of	f land and the acquisition, planning, constructing, altering, repairing, furnishing and
23 (a) Ontario Readiness Center \$ 11,789,267 24 (b) Camp Withycombe Reserve 25 Center \$ 43,888,416 26 (2) Oregon Department of Aviation 27 (a) Aurora Land Acquisition and 28 Taxiway Relocation \$ 3,177,888 29 (b) Bandon Apron and Taxiway 30 Relocation \$ 900,000 31 (c) Cottage Grove Runway, 32 Runway Safety Area, 33 Fencing/Lighting \$ 910,000 34 (d) Chiloquin Apron Rehabilitation, 35 Obstruction Removal 36 and Lighting \$ 645,000 37 (e) Independence Land 38 Acquisition \$ 743,350 39 (f) Lebanon Runway, Runway 40 Safety Area, Widening, 41 MIRL and PAPI \$ 1,385,500 42 Oregon Wireless Interoperability Network \$ 1	21	equippii	ng of buildings and facilities:
24	22	(1)	Oregon Military Department
Center \$ 43,888,416	23	(a)	Ontario Readiness Center \$ 11,789,267
26 (2) Oregon Department of Aviation 27 (a) Aurora Land Acquisition and 28 Taxiway Relocation	24	(b)	Camp Withycombe Reserve
27 (a) Aurora Land Acquisition and 28 Taxiway Relocation	25		Center \$ 43,888,416
Taxiway Relocation \$ 3,177,888	26	(2)	Oregon Department of Aviation
29	27	(a)	Aurora Land Acquisition and
30 Relocation \$ 900,000 31 (c) Cottage Grove Runway, 32 Runway Safety Area, 33 Fencing/Lighting \$ 910,000 34 (d) Chiloquin Apron Rehabilitation, 35 Obstruction Removal 36 and Lighting \$ 645,000 37 (e) Independence Land 38 Acquisition \$ 743,350 39 (f) Lebanon Runway, Runway 40 Safety Area, Widening, 41 MIRL and PAPI \$ 1,385,500 42 (3) Oregon State Police 43 Oregon Wireless Interoperability 44 Network \$ 1	28		Taxiway Relocation \$ 3,177,888
31 (c) Cottage Grove Runway, 32 Runway Safety Area, 33 Fencing/Lighting	29	(b)	Bandon Apron and Taxiway
32 Runway Safety Area, 33 Fencing/Lighting	30		Relocation \$ 900,000
Fencing/Lighting	31	(c)	Cottage Grove Runway,
34 (d) Chiloquin Apron Rehabilitation, 35 Obstruction Removal 36 and Lighting	32		Runway Safety Area,
35 Obstruction Removal 36 and Lighting	33		Fencing/Lighting \$ 910,000
36 and Lighting	34	(d)	Chiloquin Apron Rehabilitation,
37 (e) Independence Land 38 Acquisition	35		Obstruction Removal
38 Acquisition	36		and Lighting \$ 645,000
39 (f) Lebanon Runway, Runway 40 Safety Area, Widening, 41 MIRL and PAPI	37	(e)	Independence Land
40 Safety Area, Widening, 41 MIRL and PAPI	38		Acquisition \$ 743,350
41 MIRL and PAPI	39	(f)	Lebanon Runway, Runway
42 (3) Oregon State Police 43 Oregon Wireless Interoperability 44 Network	40		Safety Area, Widening,
43 Oregon Wireless Interoperability 44 Network	41		MIRL and PAPI \$ 1,385,500
44 Network \$ 1	42	(3)	Oregon State Police
	43		Oregon Wireless Interoperability
"SECTION 2 The project approvals and expenditure limitations in this 2007 Act expire	44		Network \$ 1
45 <u>SECTION 5.</u> The project approvals and expenditure minitations in this 2007 Act expire	45	" <u>SE</u> 6	CTION 3. The project approvals and expenditure limitations in this 2007 Act expire

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on June 30, 2013, unless otherwise noted or unless changed by the Legislative Assembly.

"SECTION 4. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

Oregon Military Department

- (1) The Dalles Readiness Center 30-Jun-08
 - (2) Ontario Readiness Center...... 31-Oct-10
 - (3) Medford Armory and

- Maintenance Shop...... 31-Dec-07
- 10 (4) Baker City Armory 31-Dec-08

"SECTION 5. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Ontario Armory.

"SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 83, Oregon Laws 2007 (Enrolled Senate Bill 5546), for the six-year period beginning July 1, 2005, as the maximum limit for payment of expenses for the design and renovation of the Eugene State Office Building from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the Oregon Department of Administrative Services, is increased by \$1,116,470.

"SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3)(g), chapter 623, Oregon Laws 2003, for the six-year period beginning July 1, 2003, as the maximum limit for payment of expenses for the DEQ/Health Laboratory completion of construction from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the Oregon Department of Administrative Services, is increased by \$3,700,000.

"SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2)(b), chapter 623, Oregon Laws 2003, for the six-year period beginning July 1, 2003, as the maximum limit for payment of expenses for the Salem office building construction from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the Oregon Department of Aviation, is decreased by \$2,000,000.

"SECTION 9. This 2007 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect on its passage.".

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