

A-Engrossed House Bill 5006

Ordered by the House June 25
Including House Amendments dated June 25

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Limits for six-year period beginning July 1, 2007, payment of expenses from other funds collected or received by various state agencies for capital construction.

Limits expenditures from federal funds collected or received by Oregon Military Department and Oregon Department of Aviation for capital construction for six-year period beginning July 1, 2007.

Sets expiration date on project approvals and expenditure limitations. Extends expiration dates for certain projects. Approves proposal to sell Oregon Military Department real property.

Modifies specified limitations on expenditures by Oregon Department of Administrative Services and Oregon Department of Aviation.

Declares emergency, effective on passage.

A BILL FOR AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2007, as the maximum limits for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, re-pairing, furnishing and equipping of buildings and facilities:

(1) Department of Transportation

(a) Baker City and East Portland

Highway Facilities..... \$ 6,100,000

(b) Transportation Building

Renovations..... \$ 4,710,339

(c) Sylvan Maintenance Station \$ 900,000

(d) Sisters Maintenance Station..... \$ 1

(2) Oregon Department of

Administrative Services

(a) Red Lot Building/Parking Structure

Planning..... \$ 600,000

(b) Red Lot Building/Parking Structure

Design and Construction..... \$ 1

(c) Central Mall Office Building

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [italic and bracketed] is existing law to be omitted. New sections are in boldfaced type.

1	#3 Planning	\$ 500,000
2	(d) Central Mall Office Building	
3	#3 Design and Construction.....	\$ 1
4	(e) Executive Building	
5	Renovation	\$ 4,500,000
6	(f) Roof Replacements Phase 2.....	\$ 670,000
7	(g) L&I HVAC and Electrical	
8	Phase 4.....	\$ 3,600,000
9	(h) General Services Building Space	
10	Conversion Phase 3.....	\$ 600,000
11	(i) Security Improvements	
12	Phase 3.....	\$ 300,000
13	(j) Planning Funds	\$ 250,000
14	(k) HVAC Improvements	\$ 1,533,236
15	(L) Roof Top Fall Protection	
16	Equipment Installation	\$ 250,000
17	(m) Carpet Replacement.....	\$ 1,469,315
18	(3) Department of Veterans' Affairs	
19	(a) Oregon Veterans' Home	
20	Guest Home	\$ 1
21	(b) Oregon Veterans' Home	
22	Multipurpose Area	\$ 1
23	(4) Oregon Youth Authority	
24	(a) Facility Maintenance-	
25	Renovation	\$ 2,005,000
26	(b) MacLaren Infrastructure.....	\$ 3,400,000
27	(c) Oak Creek Renovation	\$ 2,000,000
28	(d) Whiteaker Hall Planning.....	\$ 200,000
29	(e) Corvallis House Renovation	\$ 1,000,000
30	(5) Department of Corrections	
31	(a) Deferred Maintenance	
32	and Assessment	\$ 22,981,870
33	(b) Planning and Design -	
34	Next Facility	\$ 10,599,089
35	(6) Department of Human	
36	Services Mental Health	
37	Care Facilities Phase 1	\$ 89,022,165
38	(7) Oregon State Police	
39	Oregon Wireless	
40	Interoperability Network	\$ 3,774,794
41	(8) State Forestry Department	
42	(a) Sisters Subunit Relocation.....	\$ 1,250,000
43	(b) John Day Unit Relocation.....	\$ 1,500,000
44	(9) Oregon Military Department	
45	(a) Ontario Readiness Center.....	\$ 2,232,267

1	(b) Camp Withycombe Reserve	
2	Center	\$ 3,887,200
3	(c) Woodburn Armory Addition/	
4	Alteration.....	\$ 3,434,400
5	(d) St. Helens Armory Addition/	
6	Alteration.....	\$ 2,518,560
7	(e) Newport Armory Addition/	
8	Alteration.....	\$ 2,175,120
9	(f) Gresham Armory Addition/	
10	Alteration.....	\$ 3,319,920
11	(g) Salem Airfield Operations	
12	Facility.....	\$ 1,000,000
13	(10) Oregon Department of Aviation	
14	(a) Aurora Land Acquisition and	
15	Taxiway Relocation	\$ 163,333
16	(b) Bandon Apron and Taxiway	
17	Relocation	\$ 47,368
18	(c) Cottage Grove Runway,	
19	Runway Safety Area,	
20	Fencing/Lighting	\$ 47,894
21	(d) Chiloquin Apron Rehabilitation,	
22	Obstruction Removal	
23	and Lighting.....	\$ 33,947
24	(e) Independence Land	
25	Acquisition	\$ 39,124
26	(f) Lebanon Runway, Runway	
27	Safety Area, Widening, MIRL	
28	and PAPI.....	\$ 72,920
29	(11) Legislative Administration	
30	Capitol Renovation Project	\$ 33,500,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2007, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

36	(1) Oregon Military Department	
37	(a) Ontario Readiness Center	\$ 11,789,267
38	(b) Camp Withycombe Reserve	
39	Center	\$ 43,888,416
40	(2) Oregon Department of Aviation	
41	(a) Aurora Land Acquisition and	
42	Taxiway Relocation	\$ 3,177,888
43	(b) Bandon Apron and Taxiway	
44	Relocation	\$ 900,000
45	(c) Cottage Grove Runway,	

1	Runway Safety Area,		
2	Fencing/Lighting	\$	910,000
3	(d) Chiloquin Apron Rehabilitation,		
4	Obstruction Removal		
5	and Lighting.....	\$	645,000
6	(e) Independence Land		
7	Acquisition	\$	743,350
8	(f) Lebanon Runway, Runway		
9	Safety Area, Widening,		
10	MIRL and PAPI	\$	1,385,500
11	(3) Oregon State Police		
12	Oregon Wireless Interoperability		
13	Network	\$	1

14 **SECTION 3.** The project approvals and expenditure limitations in this 2007 Act expire on
 15 June 30, 2013, unless otherwise noted or unless changed by the Legislative Assembly.

16 **SECTION 4.** The expiration dates of the project approvals and expenditure limitations
 17 authorized by the Legislative Assembly for the following projects are extended to the fol-
 18 lowing dates:

19	Oregon Military Department		
20	(1) The Dalles Readiness Center		30-Jun-08
21	(2) Ontario Readiness Center		31-Oct-10
22	(3) Medford Armory and		
23	Maintenance Shop.....		31-Dec-07
24	(4) Baker City Armory		31-Dec-08

25 **SECTION 5.** The Legislative Assembly approves the proposal of the Oregon Military De-
 26 partment, submitted in accordance with ORS 396.515 (4), for the sale of the Ontario Armory.

27 **SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on
 28 expenditures established by section 2, chapter 83, Oregon Laws 2007 (Enrolled Senate Bill
 29 5546), for the six-year period beginning July 1, 2005, as the maximum limit for payment of
 30 expenses for the design and renovation of the Eugene State Office Building from fees, mon-
 31 eys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and
 32 federal funds collected or received by the Oregon Department of Administrative Services, is
 33 increased by \$1,116,470.

34 **SECTION 7.** Notwithstanding any other law limiting expenditures, the limitation on
 35 expenditures established by section 1 (3)(g), chapter 623, Oregon Laws 2003, for the six-year
 36 period beginning July 1, 2003, as the maximum limit for payment of expenses for the
 37 DEQ/Health Laboratory completion of construction from fees, moneys or other revenues,
 38 including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or
 39 received by the Oregon Department of Administrative Services, is increased by \$3,700,000.

40 **SECTION 8.** Notwithstanding any other law limiting expenditures, the limitation on
 41 expenditures established by section 1 (2)(b), chapter 623, Oregon Laws 2003, for the six-year
 42 period beginning July 1, 2003, as the maximum limit for payment of expenses for the Salem
 43 office building construction from fees, moneys or other revenues, including Miscellaneous
 44 Receipts, but excluding lottery funds and federal funds collected or received by the Oregon
 45 Department of Aviation, is decreased by \$2,000,000.

1 **SECTION 9. This 2007 Act being necessary for the immediate preservation of the public**
2 **peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect**
3 **on its passage.**

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