

Enrolled
House Bill 5006

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2007, as the maximum limits for the payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Department of Transportation
 - (a) Baker City and East Portland Highway Facilities..... \$ 6,100,000
 - (b) Transportation Building Renovations..... \$ 4,710,339
 - (c) Sylvan Maintenance Station \$ 900,000
 - (d) Sisters Maintenance Station..... \$ 1
- (2) Oregon Department of Administrative Services
 - (a) Red Lot Building/Parking Structure Planning..... \$ 600,000
 - (b) Red Lot Building/Parking Structure Design and Construction..... \$ 1
 - (c) Central Mall Office Building #3 Planning \$ 500,000
 - (d) Central Mall Office Building #3 Design and Construction..... \$ 1
 - (e) Executive Building Renovation \$ 4,500,000
 - (f) Roof Replacements Phase 2..... \$ 670,000
 - (g) L&I HVAC and Electrical Phase 4..... \$ 3,600,000
 - (h) General Services Building Space Conversion Phase 3..... \$ 600,000
 - (i) Security Improvements

Phase 3.....	\$	300,000
(j) Planning Funds	\$	250,000
(k) HVAC Improvements.....	\$	1,533,236
(L) Roof Top Fall Protection Equipment Installation	\$	250,000
(m) Carpet Replacement.....	\$	1,469,315
(3) Department of Veterans' Affairs		
(a) Oregon Veterans' Home Guest Home	\$	1
(b) Oregon Veterans' Home Multipurpose Area	\$	1
(4) Oregon Youth Authority		
(a) Facility Maintenance- Renovation	\$	2,005,000
(b) MacLaren Infrastructure.....	\$	3,400,000
(c) Oak Creek Renovation	\$	2,000,000
(d) Whiteaker Hall Planning.....	\$	200,000
(e) Corvallis House Renovation	\$	1,000,000
(5) Department of Corrections		
(a) Deferred Maintenance and Assessment	\$	22,981,870
(b) Planning and Design - Next Facility	\$	10,599,089
(6) Department of Human Services Mental Health Care Facilities Phase 1	\$	89,022,165
(7) Oregon State Police Oregon Wireless Interoperability Network	\$	3,774,794
(8) State Forestry Department		
(a) Sisters Subunit Relocation.....	\$	1,250,000
(b) John Day Unit Relocation.....	\$	1,500,000
(9) Oregon Military Department		
(a) Ontario Readiness Center.....	\$	2,232,267
(b) Camp Withycombe Reserve Center	\$	3,887,200
(c) Woodburn Armory Addition/ Alteration.....	\$	3,434,400
(d) St. Helens Armory Addition/ Alteration.....	\$	2,518,560
(e) Newport Armory Addition/ Alteration.....	\$	2,175,120
(f) Gresham Armory Addition/ Alteration.....	\$	3,319,920
(g) Salem Airfield Operations Facility.....	\$	1,000,000
(10) Oregon Department of Aviation		
(a) Aurora Land Acquisition and Taxiway Relocation.....	\$	163,333
(b) Bandon Apron and Taxiway Relocation	\$	47,368
(c) Cottage Grove Runway,		

	Runway Safety Area, Fencing/Lighting.....	\$	47,894
(d)	Chiloquin Apron Rehabilitation, Obstruction Removal and Lighting.....	\$	33,947
(e)	Independence Land Acquisition.....	\$	39,124
(f)	Lebanon Runway, Runway Safety Area, Widening, MIRL and PAPI.....	\$	72,920
(11)	Legislative Administration Capitol Renovation Project	\$	33,500,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2007, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

(1)	Oregon Military Department		
(a)	Ontario Readiness Center.....	\$	11,789,267
(b)	Camp Withycombe Reserve Center	\$	43,888,416
(2)	Oregon Department of Aviation		
(a)	Aurora Land Acquisition and Taxiway Relocation.....	\$	3,177,888
(b)	Bandon Apron and Taxiway Relocation	\$	900,000
(c)	Cottage Grove Runway, Runway Safety Area, Fencing/Lighting.....	\$	910,000
(d)	Chiloquin Apron Rehabilitation, Obstruction Removal and Lighting.....	\$	645,000
(e)	Independence Land Acquisition.....	\$	743,350
(f)	Lebanon Runway, Runway Safety Area, Widening, MIRL and PAPI	\$	1,385,500
(3)	Oregon State Police Oregon Wireless Interoperability Network	\$	1

SECTION 3. The project approvals and expenditure limitations in this 2007 Act expire on June 30, 2013, unless otherwise noted or unless changed by the Legislative Assembly.

SECTION 4. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

	Oregon Military Department		
(1)	The Dalles Readiness Center		30-Jun-08
(2)	Ontario Readiness Center.....		31-Oct-10
(3)	Medford Armory and Maintenance Shop.....		31-Dec-07
(4)	Baker City Armory		31-Dec-08

SECTION 5. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Ontario Armory.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 83, Oregon Laws 2007 (Enrolled Senate Bill 5546), for the six-year period beginning July 1, 2005, as the maximum limit for payment of expenses for the design and renovation of the Eugene State Office Building from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the Oregon Department of Administrative Services, is increased by \$1,116,470.

SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3)(g), chapter 623, Oregon Laws 2003, for the six-year period beginning July 1, 2003, as the maximum limit for payment of expenses for the DEQ/Health Laboratory completion of construction from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the Oregon Department of Administrative Services, is increased by \$3,700,000.

SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2)(b), chapter 623, Oregon Laws 2003, for the six-year period beginning July 1, 2003, as the maximum limit for payment of expenses for the Salem office building construction from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds collected or received by the Oregon Department of Aviation, is decreased by \$2,000,000.

SECTION 9. This 2007 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect on its passage.

Passed by House June 25, 2007

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Chief Clerk of House

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Speaker of House

Passed by Senate June 26, 2007

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President of Senate

Received by Governor:

.....M.,....., 2007

Approved:

.....M.,....., 2007

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Governor

Filed in Office of Secretary of State:

.....M.,....., 2007

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Secretary of State