

A-Engrossed House Bill 5002

Ordered by the House May 31
Including House Amendments dated May 31

Ordered printed by the Speaker pursuant to House Rule 12.00A (5). Pre-session filed (at the request of Budget and Management Division, Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to State Department of Agriculture for certain biennial expenses.

Limits certain biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department.

Limits biennial expenditures by department from lottery moneys.

Limits biennial expenditures by department from federal funds.

Adjusts specified expenditure limitations of department for biennium ending June 30, 2007.

Declares emergency, effective [*July 1, 2007*] **on passage.**

A BILL FOR AN ACT

Relating to financial administration of the State Department of Agriculture; appropriating money; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the State Department of Agriculture, for the biennium beginning July 1, 2007, out of the General Fund, the following amounts for the following purposes:

- (1) Administrative and Support**
- Services..... \$ 1,687,613**
- (2) Food Safety \$ 6,778,530**
- (3) Natural Resources \$ 5,068,725**
- (4) Agricultural Development..... \$ 2,984,794**

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2007, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal funds for contract services, but excluding lottery funds and federal funds not described in this section, collected or received by the State Department of Agriculture, for the following purposes:

- (1) Administrative and Support**
- Services..... \$ 6,587,619**
- (2) Food Safety \$ 18,550,269**
- (3) Natural Resources \$ 13,077,983**
- (4) Agricultural Development..... \$ 9,771,657**

Note: For budget, see 2007-2009 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
2 \$10,160,792 is established for the biennium beginning July 1, 2007, as the maximum limit for
3 payment of expenses from lottery moneys allocated from the Parks and Natural Resources
4 Fund to the State Department of Agriculture for the Oregon Plan, to be used for salmon and
5 watershed activities.

6 **SECTION 4.** Notwithstanding any other law limiting expenditures, the following amounts
7 are established for the biennium beginning July 1, 2007, as the maximum limits for payment
8 of expenses from federal funds other than those described in section 2 of this 2007 Act col-
9 lected or received by the State Department of Agriculture, for the following purposes:

- 10 (1) Food Safety \$ 343,761
- 11 (2) Natural Resources \$ 5,795,834
- 12 (3) Agricultural Development..... \$ 162,570

13 **SECTION 5.** Notwithstanding any other law limiting expenditures, the amount of \$35,190
14 is established for the biennium beginning July 1, 2007, as the maximum limit for payment of
15 expenses from lottery moneys allocated from the Administrative Services Economic Devel-
16 opment Fund to the State Department of Agriculture for deposit in the County Fair Account
17 established by ORS 565.445, to support county fairs.

18 **SECTION 6.** Notwithstanding any other law limiting expenditures of the State Depart-
19 ment of Agriculture for the biennium ending June 30, 2007, the expenditure limitations for
20 the following programs for the biennium ending June 30, 2007, as modified by Emergency
21 Board action, are changed by the amounts specified:

- 22 (1) The expenditure limit on certain federal funds for food safety, established in section
23 4 (1), chapter 716, Oregon Laws 2005, is decreased by \$280,196.
- 24 (2) The expenditure limit on certain federal funds for natural resources, established in
25 section 4 (2), chapter 716, Oregon Laws 2005, is increased by \$733,385.

26 **SECTION 7.** This 2007 Act being necessary for the immediate preservation of the public
27 peace, health and safety, an emergency is declared to exist, and this 2007 Act takes effect
28 on its passage.

29 _____