

2007 Regular Legislative Session
FISCAL ANALYSIS OF PROPOSED LEGISLATION
Prepared by the Oregon Legislative Fiscal Office

MEASURE NUMBER: HB 3420 **STATUS:** A-Engrossed
SUBJECT: Audits of county juvenile departments
GOVERNMENT UNIT AFFECTED: Secretary of State
PREPARED BY: Adrienne Sexton
REVIEWED BY: Daron Hill, Sheila Baker
DATE: May 8, 2008

	<u>2007-2009</u>	<u>2009-2011</u>
EXPENDITURES: See Comments.		

EFFECTIVE DATE: July 1, 2007

GOVERNOR'S BUDGET: This bill is not anticipated by the Governor's recommended budget.

LOCAL GOVERNMENT MANDATE: This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

COMMENTS: The measure would require the Secretary of State (Secretary) to perform an audit in each of the next two biennia that includes the performance of county juvenile departments of at least four counties. The Secretary estimates audit costs at \$160,000 to \$200,000 each. The measure provides that costs of the audits cannot be charged to the county juvenile departments.

The Secretary's Audits Division is funded in two ways: an assessment against state agencies across all branches, whether General Fund or Other Funds agencies, and by direct billing to trust fund agencies. Agency assessments will be the revenue source for this work and the Secretary's budgeted resources are sufficient to cover this expense.